

2C ADVISORY COMMITTEE

AGENDA

May 24, 2018

10:30 – 11:30 a.m.

City Hall

107 N. Nevada Ave.

Pikes Peak Room

➤ **Call to order/Introductions**


➤ **Road Tax Fund**

- Update to financials
 - Anticipated Expenditures and Revenue Bar Graph
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison

➤ **Budget Overview**

- 2018 Budget Report
- 2018 Program Overview
- 2018 Maintenance Of Effort Goal

➤ **Public Outreach**

- Marketing 2C work
 - Website
 - Cone Zone Map –
<http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
 - Waze App –

 - 2C URL - <https://coloradosprings.gov/2c>
 - 2018 Programs Map –
<http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
- Media/Outreach
 - Continued to add stakeholders for pre-project communication and coordination
 - 2C Signage – Signs and message boards placed at both ends of construction zone during concrete and paving operations

- Continued 2 week Project Schedule emailed weekly to media and stakeholder distribution list and reflected in WAZE application
- Continued public engagement through media and social media outreach, including weekly progress updates highlighting paving/concrete on social media
- Promotion of WAZE and Cone Zone Map to assist motorists with traffic navigation tools and provide info on City projects
- Other public information platforms, including
 - Nextdoor.com
 - City website
 - Facebook.com

➤ **Coordination**

- 2018 Paving lists completed through coordinated efforts
- 2018 Paving list has been confirmed and vetted with stakeholders
 - Colorado Springs Utilities
 - Water
 - Gas
 - Electric
 - Waste Water
 - Colorado Department of Transportation
 - Private contractors
 - All City Departments
- Continuing efforts to prioritize the 2019 and 2020 paving lists
- Expanded coordination efforts with many entities, including:
 - El Paso County
 - All local school districts
 - Hospitals
 - Homeowner Associations (HOAs)
 - Briargate Business Campus Owners Association
 - Hotels
 - Various commercial & industrial businesses
- Continued utilizing Vivid Engineering for assessment of roadway soils and sub-grades

➤ **2018 Work Schedule**

➤ **PPRTA Pre-Overlay Pipe Accomplishments**

- 2,853 LF of pipe was repaired, replaced or lined in the 1st quarter 2018

- 1 cured-in-place pipe lining project was completed on Shelley Ave
 - 3 manholes were installed
 - 1 manhole was raised
 - 9,203 LF of pipe was videoed
 - 1,025 LF of pipe was jetted & vacuumed
- **Pre-Overlay Concrete Highlights**
- Contractors completed 104 of the 225 planned 2018 Overlay lane miles in Q1
 - Contractors completed 53 Overlay lane miles ahead of schedule in 2017
 - 46 street segments assigned for 2018 – 20 completed in 1st quarter
 - Installed 15 new and 194 retrofitted ADA ramps
- **Asphalt Overlay Highlights**
- City staff and AECOM assessed roadway surface conditions to determine potential repair and mitigation work
 - Vivid Engineering provided assessment support for subgrade soils and repair recommendations
 - Began testing of field data entry into Cartegraph to provide streamlined reporting and real time data
 - Asphalt inspection manual has been implemented as a field reference guide
- **2016 2C Overlay Warranty Review**
- Rockrimmon Blvd
 - Pre 2C Overlay Pavement Quality Index (PQI) = 3.36
 - Post 2C Overlay PQI = 9.50
 - 2018 Warranty Review PQI = 9.37
 - Current degradation:
 - Minor, intermittent reflective transverse cracking
 - Minor longitudinal cracks in center of segment
 - Garden of the Gods Park (Garden Dr.)
 - Pre 2C Overlay PQI = 3.00
 - Post 2C Overlay PQI = 9.50
 - 2018 Warranty Review PQI = 9.34
 - Current Degradation:
 - Minor reflective transverse cracking
 - Minor intermittent longitudinal cracks
 - Minor Digout & Patch on Ridge Rd
- **2018 Paving List**

Attachments:

- Anticipated Expenditures and Revenue Bar Graph
- YTD Revenue
- Year Over Year 2C Revenue Comparison
- Year Over Year 2C Expenditures Comparison
- 2018 Budget Report
- 2018 Program Overview
- Maintenance of Effort Bar Graph
- 2018 Work Schedule
- 2018 Paving List