

City Of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
May 27, 2021
10:30 – 11:30 AM

Location of Meeting:

Pikes Peak Room at City Hall
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting:

On Location: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib, Dave Zelenok, Vikki Classen, Nancy Henjum, William Foster
On Line: Barb Winters, Jim Godfrey, Tom Strand

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:34 AM on May 27, 2021 in Pikes Peak Room at City Hall by Travis Easton.

I. Call to Order

1. Replacement for Don Knight on the 2C Advisory Committee is Nancy Henjum.

II. 2C Extension

1. 2C/2C Extension – Tax Summary

2. 2C Extension – 1st Quarter Expenditures and Revenue - Presented by Travis Easton

- First quarter so there is nothing currently to compare to.
- Forecast show currently bringing in more revenue than expenditures but later in the year (around May) that switches.
- Jim Godfrey asked about the trend in May and June and if that is a normal ramp up at that time.
 - Per Travis – it is normal and as seen in prior years.
- Jim Godfrey asked if there have been any problems with materials and labor issues.
 - Per Travis – it is on radar and keeping an eye on it.
 - Per Corey – watching costs on materials; will probably see increase in 2022 from contractors during contract renewal.
- Discussion regarding Wide Crack Mitigation –
 - Sealing cracks that are wide enough to put foot into.
 - Dig out about a 2-foot-wide section and then filling with asphalt.

3. Q1 Budget – Presented by Corey Farkas

- \$22.8M in concrete budgeted.
- \$25M in asphalt budgeted.
- Explanation of bundle process

- Helps with mobilization fees.
 - 6 bundles for 2021; 5 bundles will be paved in 2021.
 - Each contractor puts in bid for a bundle.
- Nancy Henjum question regarding if Colorado Springs Utilities is included in bundle process.
 - Per Corey - Colorado Springs Utilities is included at the ground level of the process; they are scheduling along bundle lines if possible.
- Mayor asked about if the contractor numbers have stayed the same from 2C.
 - Per Corey and Bryan – Three contractors for asphalt; five contractors for concrete.
- Mayor asked if all 2C money be expended by the end of 2021.
 - Per Corey and Bryan – Due to other projects in process that have delayed those road will be moved to 2022; however the monies for 2C will be zeroed out at the end of the year and the streets moved to the 2C Extension list. Looking at about \$5M being moved over.
- 2C Extension Concrete Highlights – Q1
 - No asphalt numbers to report yet for the year.
 - Curb and Gutter Replaced (linear feet) – 14,423
 - Sidewalk Replace (square feet) – 17,189
 - Pedestrian Ramps Installed – 114
 - New – 2
 - Retro – 112
 - Cross Pans - 26

4. 2C Year 6 Update

- Pre-Overlay concrete is complete except for
 - 30th St (South of Fontmore Av) – Waiting for water main replacement
 - Paving to be moved to 2022
 - S Carefree Cr – Starts in 3 weeks to complete 2 cul-de-sacs
- Rio Grande St – Overlay on hold due to development

5. Coordination – Presented by Corey Farkas

- Mailers – with the new bundle process and moving into residential areas, mailers are now being sent out to the area that the work is going to be taken care of.
 - Give explanation of work being done.
 - Shows map of area the streets that are going to be affected.
- Tracker – Moved to MS Project to track status of project.
- Tool on Website – Public facing GIS map for citizens to see what streets are going to paved in the current year and if the roads are complete, under construction, or planned for construction.

6. Examples of Streets Before Paving – Presented by Corey Farkas

- Mt. Baldy
- Orchestra
- Old Farm Cr
- Duryea
- Dublin
- Stetson Hills

7. Questions/Discussion

- Having discussions with A-1 about Slurry Seal process.

III. Adjournment

- The meeting was adjourned at 11:40 AM by Travis Easton