

# 2025-2029 Consolidated Plan and 2025 Action Plan Draft Public Hearing



**Welcome!**

**The meeting will begin shortly**

**January 7, 2025**

Housing and Homelessness Response Department

**2025 PUBLIC HEARING – DRAFT 5-YR CONSOLIDATED PLAN**

# HOW TO PARTICIPATE

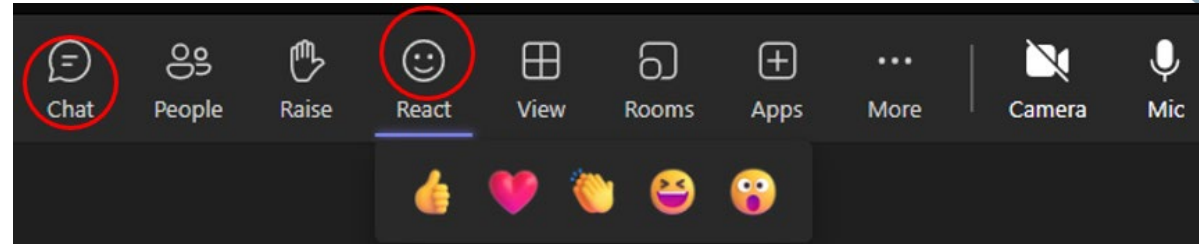
VIA COMPUTER AND TELEPHONE – WE ARE RECORDING



## Chat Box & Reactions:

Please share:

- Your Name
- Neighborhood/ Zip Code or Organization
- Your Questions and Comments

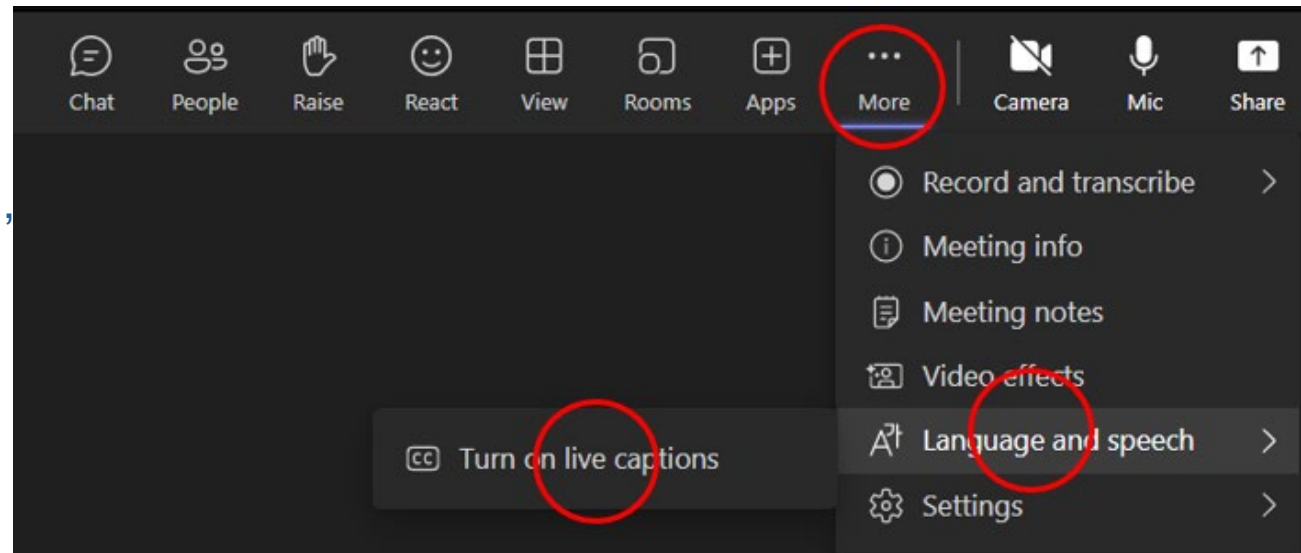


## Captions:

Find 3 dots, click language and speech, turn on live captions

## Join by Phone:

Your Questions and Comments  
Unmute/Mute w/ \*6



# HOW TO PARTICIPATE

VIA COMPUTER AND TELEPHONE – WE ARE RECORDING



## Slides & Handouts:

Download and view slides and handouts at:

<https://coloradosprings.gov/2025AnnualActionPlan>

## Follow Up Questions:

Contact us:

Email: [CityHousingAndCommunityVitality@coloradosprings.gov](mailto:CityHousingAndCommunityVitality@coloradosprings.gov)

Phone: (719) 385-5859



Email Newsletter Sign Up

2025 PUBLIC HEARING – DRAFT 5-YR CONSOLIDATED PLAN

# PRESENTERS & STAFF

Housing and Homelessness Response Department



**Barb Van Hoy**, Policy, Planning & Engagement Coordinator



**Crystal Karr**, Homelessness Prevention and Response Coordinator



**Ray Medina**, Housing Analyst



**Aimee Cox**, Chief Housing and Homelessness Officer

New department name:  
**Housing and Homelessness Response Department**

# Today's Agenda



1. Consolidated Plan and Annual Action Plan Explained (+ Citizen Participation Plan)
2. Estimated 2025 Budget
3. Priority Needs, Goals and Allocations
4. Your Questions, Ideas & Feedback
5. How to follow the process

# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

Housing development, acquisition and rehabilitation, and tenant based rental assistance

## **Emergency Solutions Grant (ESG)**

Homeless services and prevention

**MUST BENEFIT LOW-INCOME POPULATIONS**

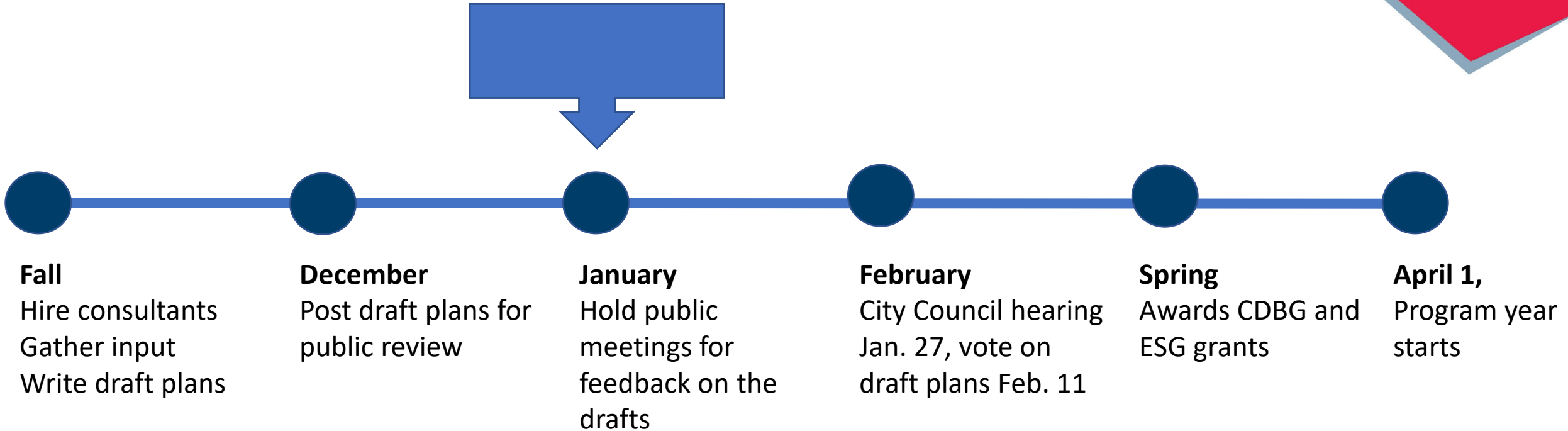
# PLANNING CYCLE



# TIMELINE



## FIVE-YEAR (2025-2029) CONSOLIDATED PLAN, 2025 ANNUAL ACTION PLAN, CITIZEN PARTICIPATION PLAN





# ANTICIPATED ANNUAL BUDGET



## ESTIMATED ANNUAL HUD GRANT FUNDS\* \$5.2 MILLION

### **\$3.2M CDBG**

Community Development Block Grant

### **\$1.8M HOME**

HOME Investment Partnerships Program

### **\$275K ESG**

Emergency Solutions Grant

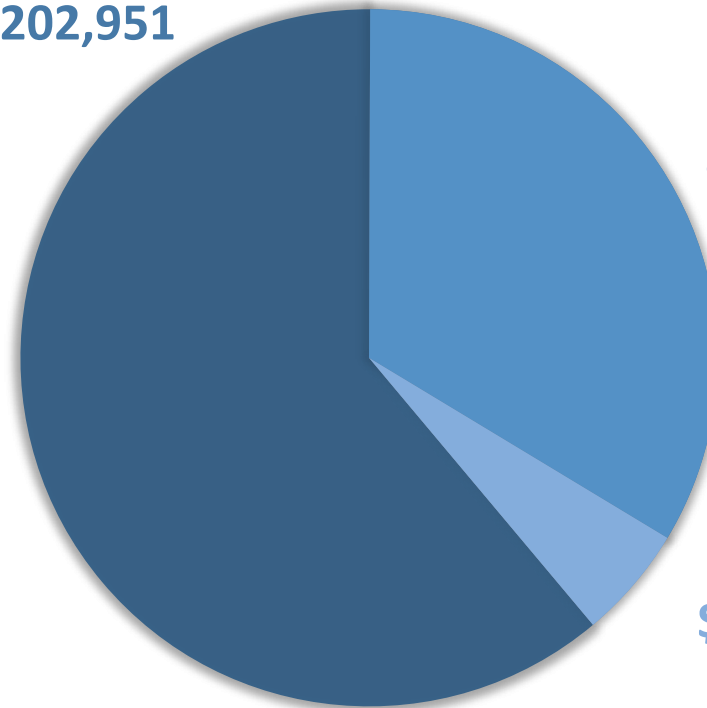
*Includes CDBG & HOME Program  
Income*

\*Allocations are dependent on annual federal budget approval by the U.S. Congress

CDBG,  
\$3,202,951

HOME,  
\$1,758,847

ESG,  
\$274,718



# WHAT'S NEW?



- Department renamed the Housing and Homelessness Response Department
- Aimee Cox appointed Chief Housing and Homelessness Officer
- 2025-2029 Homelessness Response Action Plan
- 2025 Strategic Doing Housing Solutions – January 9
- Updated Citizen Participation Plan
- Fair Housing Plan coming soon
- Regional Housing Needs Assessment in 2025

# PRIORITY NEEDS



AFFORDABLE  
HOUSING



SUPPORTIVE  
SERVICES



HOMELESSNESS  
PREVENTION



PUBLIC FACILITIES



PLANNING &  
ADMIN

# ALLOCATION BY PRIORITY



## Affordable Housing (CDBG & HOME)

\$3,164,291 (60%)

## Public Services (CDBG)

\$450,443 (9%)

## Public Facilities (CDBG)

\$600,590 (9%)

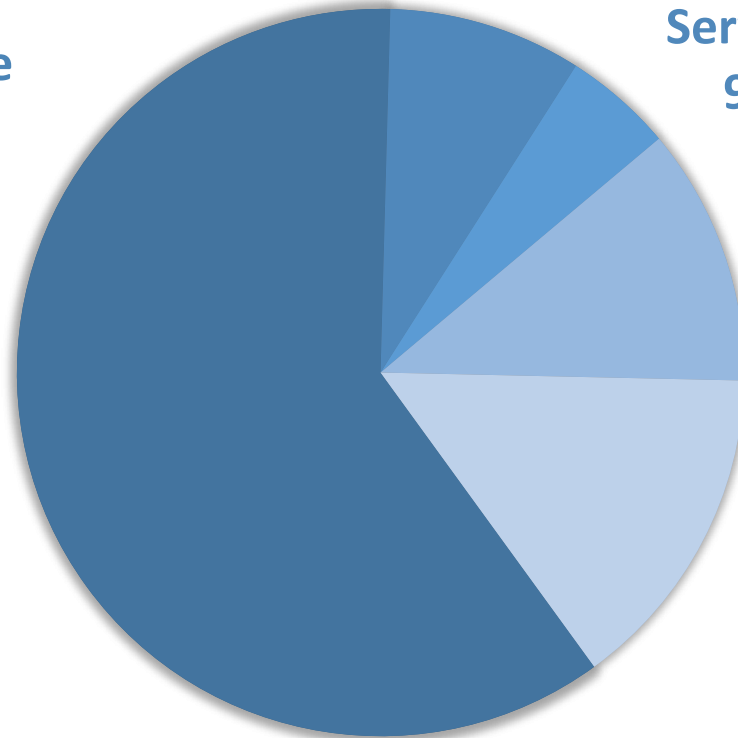
## Prevent Homelessness (ESG)

\$254,114 (5%)

## Planning & Administration (CDBG, HOME, ESG)

\$767,078 (15%)

Affordable Housing  
60%



Public Services  
9%

Homeless Services  
5%

Public Facilities  
11%

Planning & Admin  
15%

# 2025 GOALS



## 1. Housing

- Housing stability - rental assistance
- Preserve and develop affordable housing
- Family shelter, respite care shelter

## 2. Homelessness prevention, permanent supportive housing (PSH)

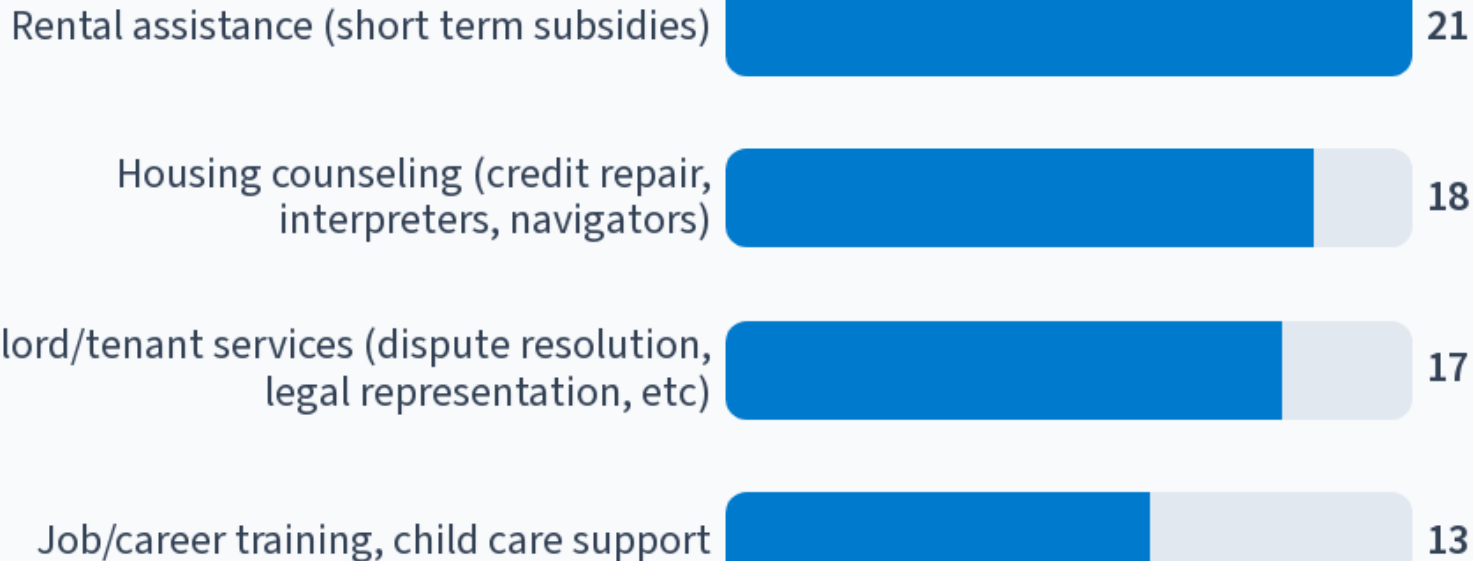
## 3. Street outreach

## 4. Better data tracking & utilization

## 5. Improved collaboration – internal & community-wide

# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS

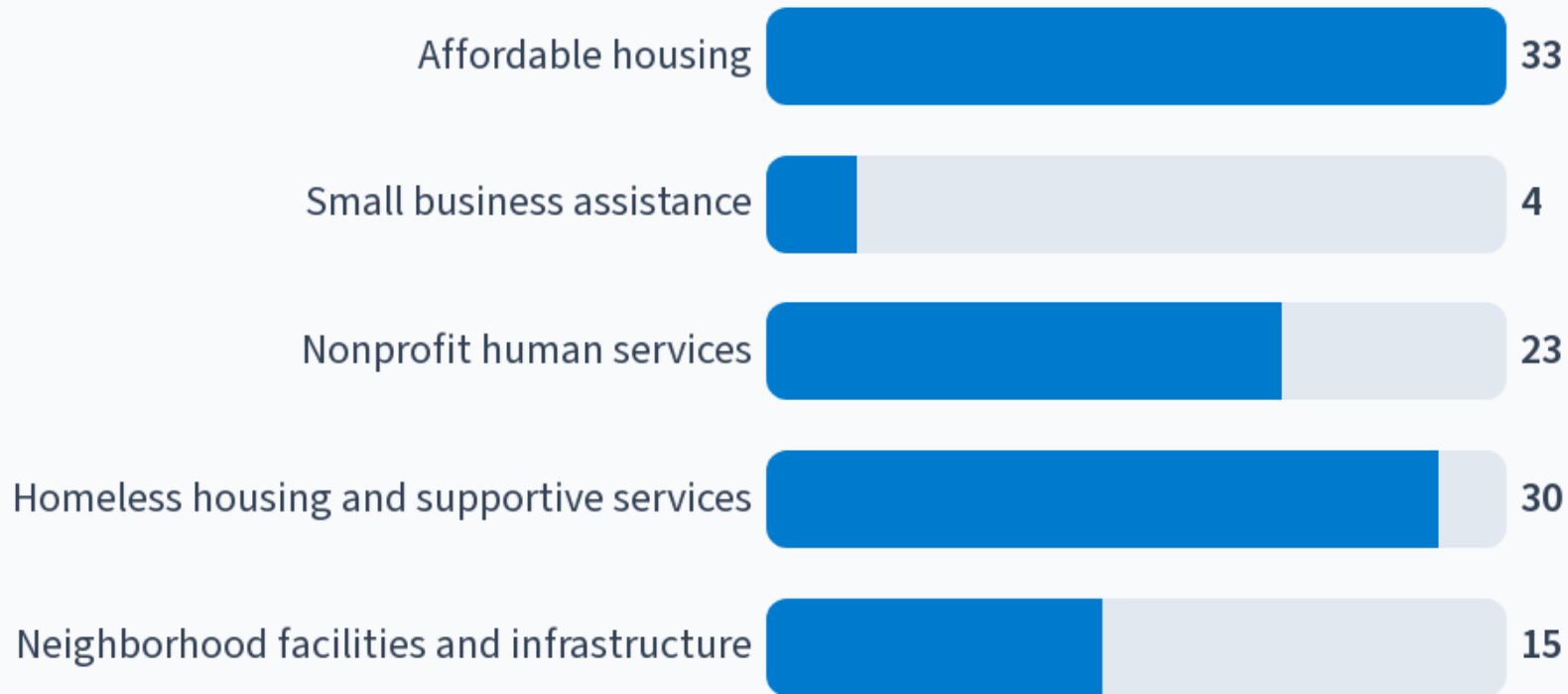
2. Which strategy would have the most impact in helping RENTER households find or stay in affordable housing? (pick 2)



# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS








6. Which needs should be prioritized in the plan? (select up to 3)



# PRIORITY NEEDS & GOALS




Affordable Housing	Supportive Services	Homelessness Prevention	Public Facilities	Planning & Administration
 <p>affordable housing development &amp; preservation, rental assistance, home repairs, first time home buyer assistance, missing middle incentives, innovation</p>	 <p>housing stability, Childcare, substance abuse, behavioral health, housing navigation, life skills, employment assistance, transportation</p>	 <p>rapid rehousing, street outreach, supportive housing services, coordinated entry connected to services and housing</p>	 <p>accessible service facilities, childcare, emergency shelter, infrastructure for assisted housing</p>	 <p>data tracking, Collaboration, effective feedback from providers and beneficiaries, meet Proposition 123 goals, outcome tracking, transparent public communication</p>



# ANTICIPATED ANNUAL OUTCOMES



Affordable Housing	Supportive Services	Homelessness Prevention	Public Facilities	Planning & Administration
 <p>144 homes rehabilitated 378 homes added 30 households receive rental assistance</p>	 <p>2,500 people assisted with stability and resiliency services</p>	 <p>3,000 people assisted with emergency shelter, 20 receive rapid rehousing</p>	 <p>2,000 people benefit from improved access to services and public facilities</p>	 <p>Transparency, integrity, educated citizens, improved programs &amp; outcomes</p>

# HOW TO READ THE CONSOLIDATED PLAN DRAFT



- HUD required format
- PR-10 & 15 Consultation & Citizen Participation
- Needs Assessment & Market Analysis
- SP-25 – Strategic Plan Priority Needs
- SP-45 & AP-20 – 5-yr & 1-yr Goals & Objectives
- AP-38 Project Summary

# OTHER HOUSING RESOURCES



## Other public financing tools and housing resources

HOME-ARP

Private Activity Bonds

Low Income Housing Tax Credits (LIHTC)

Proposition 123 State Affordable Housing Fund

Affordable Housing Development Fee Rebate Program

Affordable Housing Sales Tax Rebate

Colorado Springs Housing Authority

El Paso County Housing Trust Fund

Urban Renewal Authority

# HOW PUBLIC PARTICIPATION INFLUENCES THE PLAN



## CITIZEN PARTICIPATION PLAN

Two public input sessions before drafting the plan, survey, project webpage, news releases and weekly newsletters all solicited input into writing the draft.

## CONSULTATIONS

Thirty-seven consultations with advocates, local agencies and community leaders informed the draft plan. New Community Development Advisory Committee (CDAC).

## PUBLIC COMMENT & CITY COUNCIL VOTE

Additional input is accepted during the 30-day public comment period, and citizen comment is accepted at City Council meetings before approval.

## OTHER PLANNING AND OUTREACH EFFORTS

Housing and Community Vitality honors the effort our residents put into participating in other public projects such as neighborhood plans, City surveys, peer agency planning efforts, etc. We consult other current plans for information on public priorities, as well.

# LET'S HEAR FROM YOU!



**Do our goals make sense?**

**What are you seeing that's working?**

**What's not working?**

**How can we make equitable outcomes a reality?**

**What are we missing?**

**Any other thoughts, questions, comments, concerns?**

**Is this the right set of priorities?**

# TIMELINE



## FIVE-YEAR (2025-2029) CONSOLIDATED PLAN, 2025 ANNUAL ACTION PLAN, CITIZEN PARTICIPATION PLAN

We Are Here



# THANK YOU!



## Surveys:

- Stakeholder survey for agencies and advocates:  
<https://www.research.net/r/stakeholder-ColoradoSprings>
- Public survey for residents:  
<https://www.research.net/r/community-ColoradoSprings>

Includes option in Spanish. Incluye opción en español.

Have more to say on this topic and these questions?

[barb.vanhoy@coloradosprings.gov](mailto:barb.vanhoy@coloradosprings.gov)  
719.385.5859

Stay in touch and follow the process at:

[coloradosprings.gov/2025AnnualActionPlan](https://coloradosprings.gov/2025AnnualActionPlan)



Email Newsletter Sign Up