Parks, Recreation and Cultural Services



PR&CS Administration 1401 Recreation Way Colorado Springs, CO 80905

Revised Agenda

Parks, Recreation and Cultural Services Advisory Board

Please silence your phone during the meeting.

Thursday, July 11, 2019

7:30 a.m.

Palmer Room

Call to Order

Citizen Discussion

Time for any individual to bring before the Parks and Recreation Advisory Board any matter of interest they wish to discuss that is not elsewhere on the agenda. Comments are restricted to three (3) minutes; you will hear an alarm when your time is up. Please contact PR&CS staff no later than the last Wednesday of the month prior if you wish to place a longer presentation on the agenda.

Approval of Minutes- June 13, 2019

Minutes are posted no later than 5:00 p.m. on the Tuesday before the meeting at: https://coloradosprings.gov/city-council/page/parks-and-recreation-advisory-board

Action Item

Protect Our Parks (POPS) Initiative	Karen Palus
Panorama Park Master Plan (time certain 9:00 a.m.)	Connie Perry
Centennial Extension	Aaron Egbert
2020 Golf Fees & Charges	Pat Gentile
Resolution Referring TABOR Excess Revenue Retention Question to the Ballot	Karen Palus
Resolution Referring 2C Extension Question to the Ballot	Karen Palus

Presentation Items

Austin Bluffs Open Space Master Plan (time certain 11:00 a.m.)

David Deitemeyer

Board Business

Adjournment

COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 11, 2019

Item Number: Action - Item # 1

Item Name: Protect Our Parks (POPS) Charter Amendment Initiative

SUMMARY:

A group of citizens proposed to City Council a ballot measure to amend the City Charter requiring that City-owned parkland only be sold or otherwise disposed of by a vote of the citizens. City Council directed that a working group be established to investigate the proposal and create language for a ballot measure that Council would consider for possible inclusion on the November 2019 election ballot. The working group complied with City Council's request and created ballot language for a charter amendment requiring a vote for parkland disposals. In addition to the citizen proposal, multiple City Council members requested that the City Attorney's Office draft several additional Charter amendment options for the disposition of parkland in lieu of requiring a citizen vote. City Council waived attorney-client privilege on these draft documents and they have been forwarded to the Parks, Recreation and Cultural Services Advisory Board for a recommendation to City Council.

PREVIOUS COUNCIL ACTION:

At their January 22, 2019 work session, City Council approved formation of a working group to create language for a charter amendment ballot measure requiring a vote of the citizens to dispose of parkland. At the May 29, 2019 Mayor/City Council retreat, the City Council directed the City Attorney's Office to create several additional Charter amendment options to be considered in lieu of putting parkland conveyances to a citizen vote.

BACKGROUND:

A group of citizens represented by Mr. Kent Obee approached City Council on January 22, 2019 proposing a Council referral of a ballot measure to amend the City Charter. The proposal stated that City-owned parkland should only be sold or disposed of by a vote of the registered electors of Colorado Springs. The group presented to City Council draft ballot language that they had created and named the Protect Our Parks initiative, or "POPS" for short. Jeff Greene, Chief of Staff, recommended to City Council that a working group be created to review potential ballot language. Formation of the group was authorized through a consensus of City Council. The working group included two (2) City Council Members (President Richard Skorman and Councilmember Bill Murray); two (2) Parks, Recreation and Cultural Services Advisory Board members (David Siegel and Hank Scarangella); and seven (7) citizen members (Kent Obee, Linda Hodges, Judith Rice Jones, Jim Lockhart, Amber Shanklin, Kathy Meinig and Susan Davies) ("the POPs Working Group").

Parks Director Karen Palus, Park Design and Development Manager Britt Haley, and Corporate Division Chief and Legislative Counsel Marc Smith and Attorney Lisa O'Boyle from the City Attorney's Office provided staff support for the working group.

Attachment A is the language created by the POPs Working Group that they are requesting the Parks, Recreation and Cultural Services Advisory Board forward to City Council with a positive

recommendation for placement on the November 2019 election ballot. This proposal requires a vote of the registered electors to dispose of parkland included on a "Parkland Designation List" to be adopted by the voters and then subsequently amended by the City Council as new parkland is acquired. There are a variety of exceptions to the requirement for a vote including *de minimis* transfers, leases and other temporary uses, conservation easement conveyances, eminent domain transfers, undeveloped Park Land Dedication Ordinance ("PLDO") parks, transfer for title disputes, etc. Property falling under the exceptions would then be transferred in compliance with the procedures set forth in *The City of Colorado Springs Procedure Manual for the Acquisition and Disposition of Real Property Interests*.

At the May 29, 2019 Mayor/City Council retreat, the City Council instructed the City Attorney's Office to create several additional City Charter amendment options for the disposition of parkland that would require super-majority approvals of City Council in lieu of placing a parkland conveyance on a ballot.

Attachment B modifies section 3-70 of the City Charter and has two (2) versions. Page one (1), provides draft Charter language that requires a super-majority of City Council to approve any conveyance of an interest in City-owned parkland (Attachment B-1).

Attachment B, page two (2), provides language that requires a super-majority of City Council to approve any conveyance of an interest in City-owned parkland subject to the list of exceptions which do not require a super-majority vote (Attachment B-2).

Attachment C modifies section 11-80 of the City Charter and provides language requiring a super-majority of City Council to approve a conveyance of an interest in City-owned parkland subject to a list of exceptions which do not require a super-majority. The list of exceptions is the same list included in the POPs Working Group's proposal, with a different definition of a *de minimis* conveyance.

In each of the City Council-requested versions, the term "super-majority" of City Council is not specifically defined in the draft language. It is proposed that a super-majority be either six (6) or seven (7) votes of City Council, subject to a recommendation of the Parks Board and a determination by City Council.

Though each member of the POPs Working Group were not present for the Group's final meeting, those that attended were not supportive of Attachments B-1, B-2 or C.

FINANCIAL IMPLICATIONS:

Referral of any Charter amendment to a ballot could cost approximately \$350,000 to \$500,000. If the POPs Working Group proposal is placed on the ballot and ultimately approved by the citizens, future applicable land transactions requiring a vote may incur similar costs. The cost of participation in any election depends on several factors including the number of other participating jurisdictions, whether other Colorado Springs items are placed on the ballot, and whether the election is a general or special municipal election.

BOARD/COMMISSION RECOMMENDATION:

N/A

ALTERNATIVE:

Continue to conduct all parks related property transactions consistent with the guidelines set forth by *The City of Colorado Springs Procedure Manual for the Acquisition and Disposition of Real Property Interests*.

RECOMMENDATION:

Staff recommends review and consideration of all of the presented options for a recommendation to City Council.

PROPOSED MOTION:

Based on the Board's recommendation, potential motions may take any of the following directions, may be amended, and multiple recommendations may be provided to the City Council:

- Move to recommend to the City Council the Charter amendment as proposed by the POPS Working Group (Attachment A) for consideration for placement on the November 2019 election ballot.
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council (Attachment B-1) with a super-majority defined as six votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council (Attachment B-1) with a super-majority defined as seven votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council with exceptions (Attachment B-2) with a super-majority defined as six votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council with exceptions (Attachment B-2) with a super-majority defined as seven votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council with POPs exceptions (Attachment C) with a supermajority defined as six votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council the proposed Charter amendment requiring a super-majority of City Council with POPs exceptions (Attachment C) with a supermajority defined as seven votes of the entire council for consideration for placement on the November 2019 election ballot
- Move to recommend to the City Council continuation of the current procedures for property transactions as defined in *The City of Colorado Springs Procedure Manual for the Acquisition and Disposition of Real Property Interests*.

	А	В
1	Parks, Recreation and Cultural Services Department	
2	POPS Inventory Draft List 05/30/2019	
3	Row Labels	Sum of LOT_ACRES
4	Community Park	729.640436
5	AMERICA THE BEAUTIFUL PARK	16.700126
6	COLEMAN PARK	54.007148
7	COTTONWOOD CREEK PARK	77.125054
8	JOHN VENEZIA COMMUNITY PARK	29.510888
9	MEMORIAL PARK	196.064421
10	MONUMENT VALLEY PARK	153.336238
11	QUAIL LAKE PARK	113.022448
12	RAMPART PARK WILSON RANCH PARK	78.438647 11.435466
14	Mini Park	11.435466 10.056742
15	BOULDER CRESCENT PARK	0.19331
16	CUCHARRAS PARK	0.689962
17	FRANK WATERS PARK	0.927525
18	HAPPY HOLLOW PLAYGROUND	0.487989
19	HONEYBEAR PLAYGROUND	0.53233
20	IVYWILD PARK	1.535106
21	JOHN PRAIRIE DOG OBYRNE	1.694222
22	LITTLE BRITCHES PLAYGROUND	1.031046
23	LOWELL PARK	0.438036
24	MOUNTAIN VIEW PLAYGROUND	0.451586
25	MUNCHKIN PLAYGROUND	0.545761
26	TRUES MILL PARK	1.529869
27	Neighborhood Park	827.616036
28	AUDUBON PARK	3.00182
29	BETTY KROUSE PARK	2.4049
30	BLUNT PARK	3.28186
31	BONFORTE PARK	8.013883
32	BOTT PARK	3.927618
33	BOULDER PARK	7.177355
34	BRICKER PARK	4.053635
35	BROADMOOR BLUFFS PARK	4.380652
36	BROADMOOR GLEN PARK	4.269066
37	BROADMOOR VALLEY PARK	11.622581
38	BUCKSKIN CHARLIE PARK	4.250585
39	CANDLEFLOWER PARK CARVER PARK	4.976076 7.345222
40	CENTENNIAL PARK	7.345222 3.7292
42	CHEYENNE MEADOWS PARK	20.454464
43	DANVILLE PARK	5.330243
44	DEERFIELD PARK	12.701589
45	DISCOVERY PARK	5.843827
46	DORCHESTER PARK	7.402577
70	DONOILETER LAIR	7.402377

	А	В
47	DR FRANK HOUCK PARK	7.607805
48	DUBLIN PARK	15.135193
49	ERINDALE PARK	6.547194
50	EUGENE MCCLEARY PARK	5.07188
51	EXPLORER PARK	7.295386
52	FAIRFAX PARK	5.058496
53	FLANAGAN PARK	4.689943
54	FOOTHILLS PARK	4.86566
55	FORD FRICK PARK	12.453673
56	FOUNTAIN PARK	10.744178
57	FRANK CASTELLO PARK	6.578698
58	FREMONT PARK	6.822157
59	FRONTIER PARK	5.334233
60	GARDEN RANCH PARK	8.605098
61	GEORGE FELLOWS PARK	4.997078
62	GIBERSON PARK	7.397702
63	GLEN OAKS PARK	4.838725
64	GOLD CAMP PARK	4.997602
65	GOLDEN HILLS PARK	4.996195
66	GRANT PARK	12.157473
67	HEATHERCREST PARK	8.528602
68	HENRY PARK	7.898512
69	HIGH MEADOWS PARK	4.908104
70	HOMESTEAD PARK	5.231879
71	HORACE SHELBY PARK	4.704052
72	JACK TEMPLETON PARK	3.506208
73	JACKSON PARK	7.60646
74	JAMES SMITH SR PARK	3.657037
75	JARED JENSON PARK	3.48812
76	JEFFERSON PARK	4.152352
77	JENKINS PARK JOHN STONE PARK	2.5947
78 79		6.696857
80	JUDGE LUNT PARK KATHLEEN MARRIAGE PARK	3.311539 3.051639
81	KELLER PARK	17.568941
82	KELLER PARK KEN JORDAN PARK	3.34811
83	KEYSTONE PARK	5.147585
84	LAURA GILPIN PARK	23.14129
85	LULU POLLARD PARK	3.327231
86	LUNAR PARK	2.909899
87	MADISON PARK	4.039324
88	MARSHALL SPRAGUE PARK	3.028391
89	MARY KYER PARK	11.004729
90	MCKOWN PARK	9.33661
91	MEADOWLARK PARK	6.737606
92	MEADOWRIDGE PARK	4.327456
٦٢	MENDOWINDOL I MIN	7.527450

	А	В
93	MEADOWS PARK	6.088071
94	MID SHOOKS RUN PARK	3.973418
95	MONTEREY PARK	4.48013
96	MOUNTAIN SHADOWS PARK	6.480625
97	NANCY LEWIS PARK	8.884461
98	NORTH SHOOKS RUN PARK	11.131554
99	OAK MEADOW PARK	3.74485
100	OAK VALLEY RANCH PARK	4.711497
101	OLD FARM PARK	27.504138
102	OTERO PARK	6.114923
103	OTIS PARK	2.88236
104	PANORAMA PARK	12.850402
105	PENROSE PARK	14.192594
106	PENSTEMON PARK	3.170054
107	PIKE PARK	4.311904
108	PINE CREEK PLAYFIELD	5.703138
109	PINECLIFF PARK	2.724087
110	PINON VALLEY PARK	5.69144
111	PIONEER PARK	8.935213
112	PORTAL PARK	10.552098
113	PRAIRIE GRASS PARK	5.090505
114	PRING RANCH PARK	4.241405
115	REMINGTON PARK	4.734734
116	ROSWELL PARK	3.451296
117	ROY BENAVIDEZ PARK	7.075212
118	RUDY PARK	12.814699
119	SAGEBRUSH PARK	4.736335
120	SANDSTONE PARK	11.606636
121	SE YMCA	4.987422
122	SHOOKS RUN PARK	6.649384
123	SNOWY RIVER PARK	5.236758
124	SOARING EAGLES PARK	4.011427
125	SOUTH SHOOKS RUN PARK	12.762091
126	SPRINGS RANCH PARK	4.050468
127	STETSON PARK	6.863807
128	THORNDALE PARK	4.830172
129	TOMAH PARK	3.331231
130	TWAIN PARK	4.647362
131	VAN DIEST PARK	14.992178
132	VERMIJO PARK	4.549388
133	VILLA LOMA PARK	8.426402
134	VILLAGE GREEN PARK	18.92321
135	WAGNER PARK	6.911713
136	WASSON PARK	12.737359
137	WEDGEWOOD PARK	4.296706
138	WEST CREEK PARK	5.401565

	A	В
139	WESTMOOR PARK	6.564451
140	WICKES PARK	5.164783
141	WILDFLOWER PARK	21.914992
142	WILSON PARK	4.064488
143	WOODLAND HILLS PARK	3.527071
144	WOODSTONE PARK	11.279074
145	Open Space	4747.475364
146	AUSTIN BLUFFS OPEN SPACE	516.324449
147	AUSTIN BLUFFS OPEN SPACE (TOPS)	74.947705
148	BLAIR BRIDGE OPEN SPACE	37.377528
149	BLODGETT PEAK OPEN SPACE (TOPS)	231.634734
150	BLUESTEM PRAIRIE OPEN SPACE (TOPS)	646.885777
151	CORRAL BLUFFS (TOPS)	876.180061
152	DOUGLAS CREEK OPEN SPACE	22.365655
153	HIGH CHAPARRAL OPEN SPACE	0.082755
154	HIGH CHAPARRAL OPEN SPACE (TOPS Parcel)	54.543921
155	IRON MOUNTAIN OPEN SPACE (TOPS)	4.986421
156	MANITOU INCLINE LAND	147.926821
157	RED ROCK CANYON OPEN SPACE (TOPS)	784.89679
158	SECTION 16 (TOPS)	634.447516
159	SONDERMANN PARK	105.548988
160	STRATTON OPEN SPACE (TOPS)	325.680304
161	UNION MEADOWS OPEN SPACE	31.871203
162	UTE VALLEY PARK (TOPS)	205.299811
163	WHITE ACRES (TOPS)	46.474925
164	Regional Park	4505.549569
165	BEAR CREEK CANON PARK	766.193136
166	GARDEN OF THE GODS PARK	1226.24686
167	NORTH CHEYENNE CANON PARK	1294.50001
168	NORTH CHEYENNE CANON PARK (TOPS)	34.113996
169	PALMER PARK	731.123646
170	ROCK LEDGE RANCH	115.014325
171	UTE VALLEY PARK	338.357596
172	Special Purpose Park	12.623154
173	ACACIA PARK	3.672219
174	ALAMO SQUARE PARK	3.684396
175	ANTLERS PARK	3.347721
176	BANCROFT PARK	1.154258
177	CITY HALL PARK	0.76456
178	Special Resource Area- Open Space	88.141316
179	CRESTA OPEN SPACE	41.635519
180	FAIRFAX STATION OPEN SPACE	0.257949
181	GARDEN RANCH OPEN SPACE	1.631036
182	HARLAN-WOLFE PARK	3.895626
183	LANDSLIDE OPEN SPACE	12.700752
184	MESA OPEN SPACE	2.281349

	А	В
185	STRATTON FOREST OPEN SPACE	21.989884
186	WESTEND OPEN SPACE	0.162876
187	WINFIELD SCOTT OPEN SPACE	3.586325
188	Sports Complex	101.198191
189	GOSSAGE YOUTH SPORTS COMPLEX	35.354929
190	LEON YOUNG SPORTS COMPLEX	24.894497
191	SKY VIEW SPORTS COMPLEX	40.948765
192	Grand Total	11022.30081

Attachment A

11-80. Conveyance of Parkland Requiring Vote.

(a) General Provisions. A voluntary Conveyance of Parkland which is included on the Parkland Designation List shall only be permitted with the approval of a majority of votes cast at a general or special election of the qualified electors of the City, except as provided below.

(b) Term Definitions. For purposes of this section:

- (1) "Conveyance" means a voluntary transfer of a property interest in Parkland which is included on the City's Parkland Designation List from the City to an individual or entity that is not controlled by the City.
- (2) "De Minimis Conveyance" means a Conveyance of less than two (2) acres of Parkland or five percent (5%) of the total acreage of an entire park which is included on the Parkland Designation List, whichever is less, and does not materially diminish the public's use of the Parkland.
- (3) "Developed Parkland" means Parkland upon which construction has commenced in accord with the applicable City approved plan and a portion of which is open for public use.
- (4) "Parkland" means any land owned by the City that is administratively controlled by the Parks, Recreation and Cultural Services Department, but excludes trails and land administratively controlled by other departments or enterprises that have a secondary parks use.
- (5) "Parkland Designation List" means a list adopted by City Council of Parklands the Conveyance of which is subject to the restrictions contained in this Charter provision.
- **(c) Conveyances Not Requiring a Vote.** The following types of Conveyances do not require an election and may occur pursuant to City procedures effective at the time of the Conveyance:
 - (1) A Conveyance that is required by court order, judicial proceeding, or regulatory action;
 - (2) A Conveyance effectuated through the exercise of eminent domain or following a written notice of intent to condemn through the exercise of eminent domain by a governmental entity with authority to condemn City property;
 - (3) A lease, temporary permit, license, or easement granted by the City pursuant to this Charter;
 - (4) The Conveyance of a conservation easement to and held by a qualified land trust;
 - (5) A Conveyance of Parkland that is not included in the Parkland Designation List;

- (6) A *De Minimis* Conveyance;
- (7) A Conveyance approved by City Council in order to resolve a bona fide title dispute identified by the City Attorney;
- (8) A Conveyance of Parkland that has not been developed and was acquired by the City through the Park Land Dedication Ordinance, through other land use exaction, or as a requirement of annexation to the City;
- (9) A termination of a secondary use by the Parks, Recreation and Cultural Services Department of a property administratively assigned to another department or enterprise of the City.
- (d) Parkland Designation List. City Council shall adopt the Parkland Designation List by ordinance following the implementation of this Charter provision. Parkland may be added to the Parkland Designation List at any time. Parkland shall not be removed from the Parkland Designation List, except following a Conveyance as provided for in this Charter provision. For Conveyances made pursuant to this Charter provision, City Council shall by ordinance cause the Parkland subject to the Conveyance to be removed from the Parkland Designation List.

Attachment B - 1 D R A F T

SUPER-MAJORITY ONLY:

3-70. Ordinances and Resolutions.

* * *

- (b) The ayes and noes shall be taken upon the passage of all ordinances and resolutions and entered upon the journal of the Council's proceedings. Upon the request of any member, the ayes and noes shall be taken and recorded upon any motion. Every member when present must vote.
 - (1) Every ordinance and every resolution providing for the expenditure of money shall require on final passage the affirmative vote of five (5) members.
 - (2) Every resolution approving a voluntary conveyance of a property interest in parkland to an individual or entity that is not a part of or controlled by the City shall only be permitted with the approval of a majority of not less than [six] / [seven] votes of the entire Council.

* * *

Attachment B - 2 DRAFT

Super-majority With Exceptions:

3-70. Ordinances and Resolutions.

* * *

- (b) The ayes and noes shall be taken upon the passage of all ordinances and resolutions and entered upon the journal of the Council's proceedings. Upon the request of any member, the ayes and noes shall be taken and recorded upon any motion. Every member when present must vote.
 - (1) Every ordinance and every resolution providing for the expenditure of money shall require on final passage the affirmative vote of five (5) members.
 - (2) Every resolution approving a voluntary conveyance of a property interest in parkland to an individual or entity that is not a part of or controlled by the City shall only be permitted with the approval of a majority of not less than [six] / [seven] votes of the entire Council, except the following types of conveyances do not require approval by a super-majority of the entire Council and may occur pursuant to City procedures effective at the time of the Conveyance:
 - (1) A conveyance that is required by court order, judicial proceeding, or regulatory action;
 - (2) A conveyance effectuated through the exercise of eminent domain or following a written notice of intent to condemn through the exercise of eminent domain by a governmental entity with authority to condemn City property;
 - (3) A lease, temporary permit, license, or easement granted by the City pursuant to this Charter;
 - (4) The conveyance of a conservation easement to and held by a qualified land trust;
 - (5) A conveyance of parkland that is not included in the Parkland Designation List;
 - (6) A *de minimis* conveyance;
 - (7) A conveyance intended to resolve a bona fide title dispute identified by the City Attorney;

Attachment B - 2 DRAFT

(8) A conveyance of parkland that was acquired by the City through the Park Land Dedication Ordinance, through other land use exaction, or as a requirement of annexation to the City.

Attachment - C

11-80. Conveyance of Parkland Requiring a Super-Majority Vote of City Council.

(a) General Provisions. A voluntary Conveyance of a property interest in Parkland which is included on the City's "Parkland Designation List" to an individual or entity that is not a part of or controlled by the City shall only be permitted with the approval of a majority of not less than [six] / [seven] votes of the entire City Council, except as provided below.

(b) Term Definitions. For purposes of this section:

- (1) "Conveyance" means a voluntary transfer of a property interest in Parkland which is included on the City's Parkland Designation List from the City to an individual or entity that is not controlled by the City.
- (2) "De Minimis Conveyance" means a Conveyance of less than five (5) acres of Parkland.
- (3) "Developed Parkland" means Parkland upon which construction has commenced in accord with the applicable City approved plan and a portion of which is open for public use.
- (4) "Parkland" means any land owned by the City that is administratively controlled by the Parks, Recreation and Cultural Services Department, but excludes trails and land administratively controlled by other departments or enterprises that have a secondary parks use.
- (5) "Parkland Designation List" means a list adopted by City Council of Parklands the Conveyance of which is subject to the restrictions contained in this Charter provision.
- **(c) Conveyances Not Requiring a Vote.** The following types of Conveyances do not require approval by a super-majority of the entire City Council and may occur pursuant to City procedures effective at the time of the Conveyance:
 - (1) A Conveyance that is required by court order, judicial proceeding, or regulatory action;
 - (2) A Conveyance effectuated through the exercise of eminent domain or following a written notice of intent to condemn through the exercise of eminent domain by a governmental entity with authority to condemn City property;
 - (3) A lease, temporary permit, license, or easement granted by the City pursuant to this Charter:
 - (4) The Conveyance of a conservation easement to and held by a qualified land trust;

Attachment - C

- (5) A Conveyance of Parkland that is not included in the Parkland Designation List;
- (6) A *De Minimis* Conveyance;
- (7) A Conveyance approved by City Council in order to resolve a bona fide title dispute identified by the City Attorney;
- (8) A Conveyance of Parkland that was acquired by the City through the Park Land Dedication Ordinance, through other land use exaction, or as a requirement of annexation to the City; and that is not Developed Parkland;
- (9) A termination of a secondary use by the Parks, Recreation and Cultural Services Department of a property administratively assigned to another department or enterprise of the City.
- (d) Parkland Designation List. City Council shall adopt the Parkland Designation List by ordinance following the implementation of this Charter provision. Parkland may be added to the Parkland Designation List at any time. Parkland shall not be removed from the Parkland Designation List, except following a Conveyance as provided for in this Charter provision. For Conveyances made pursuant to this Charter provision, City Council shall by ordinance cause the Parkland subject to the Conveyance to be removed from the Parkland Designation List.

COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 11, 2019

Item Number: Action Item 2

Item Name: Panorama Park Master Plan Approval

BACKGROUND:

In coordination with RISE Southeast Colorado Springs (RISE), El Paso County Public Health (EPCPH), and the City of Colorado Springs (City), The Trust for Public Land (TPL) has been working to engage the Southeast community around the revitalization of Panorama Park for approximately 1.5 years.

The full project background is found on the City's project webpage under the background tab: www.coloradosprings.gov/panoramapark.

There are four phases to this project:

Phase 1: Panorama Park, Community Outreach & Engagement (2018)

The initial outreach process was led by TPL and the partner organizations. A memo dated Oct. 17, 2018, summarizes the initial outreach process and is available on the City's project webpage

Phase 2: Panorama Park, Strategy for Community Outreach & Engagement (2019)
The attached strategy memo dated March 13, 2019, summarizes the Spring/Summer 2019
broader community outreach process. A future memo with results will be posted on the
webpage when the process is complete. The strategy memo along with the presentation today
best describes this phase and its successful outcomes.

Phase 3: Final Design Documents (August – December 2019)

Phase 4: Construction (Anticipated: 2020 – 2021)

CURRENT STATUS:

The *Phase 2 Strategy for Community Outreach & Engagement* began in February 2019 when TPL with a project partner panel solicited firms and performed interviews to bring on a design professional to facilitate and implement the final park master plan. This panel process resulted in the selection of a design team led by <u>Stream Landscape Architecture and Planning</u>, with Urban Play Studios and Great Ecology bringing added expertise in playground design and ecological restoration respectively.

The Master Plan process is made up of three parts (sometimes characterized as a three legged stool supporting and lifting up the project). The community outreach is the first leg. What are the needs and wants of the community? The municipality is the second leg. What is the City Park System Master Plan vision; infrastructure funding; and resources to renovate, own and maintain the park for our community? The design team is the third and final leg.

Now that the community outreach process has come to a close, the design team has reviewed and compiled all the collected data and comments. All of this information was boiled down into one Draft Master Plan and taken back out to the public for final comment and refinement. The final Panorama Park Master Plan in front of you today reflects approximately one and a half years of outreach work, and a design the community supports.

The level of implementation of the elements identified in this Master Plan will be dependent on the final available funding. The Department and its partners are currently pursuing several funding avenues, including but not limited to: our awarded Great Outdoors Colorado grant; 2019 Trails, Open Space and Parks (TOPS) funding; 2019 parkland dedication funds; future parkland dedication funds; charitable contributions; and possible partnership contributions.

FINANCIAL IMPLICATIONS:

There are no significant financial implications to the City for the *outreach and design work* for this stage of the master plan process. Through TPL's Parks for People program, TPL applied for and obtained grant funding from The Colorado Health Foundation, The Colorado Springs Health Foundation, and from a Transforming Safety grant. These grant dollars are anticipated to complete the park master plan as well as the final design and construction documents.

The City of Colorado Springs will be responsible for implementation of the park renovation anticipated over a two year period from 2020 to 2021. TPL's Parks for People program has expressed their desire to stay involved through the implementation to completion.

ALTERNATIVES:

Disapprove or recommend changes to the proposed Panorama Park Master Plan.

STAFF RECOMMENDATION:

Staff recommends approval of the proposed Panorama Park Master Plan.

ACTION NEEDED BY THE BOARD:

A vote to approve, disapprove or amend the proposed Panorama Park Master Plan.

PARTIES NOTIFIED OF THIS MEETING:

Emily Patterson, The Trust of Public Land Jesse Clark, Stream Landscape Architecture Joyce Salazar, RISE Coalition & El Paso County Health Councilmember Yolanda Avila, City of Colorado Springs

Community engagement results....

April

The first public meeting / open house and a stakeholder meeting for the universally accessible playground was held at Panorama Middle School.



What we learned from experts at the stakeholder meeting:

Universal design means creating access for all! When a park and play area is designed for all people, play can happen side by side and everyone feels included. Inclusive design principles create the framework for universally accessible design. Suggested features include accessible walks and paths, wavy walks, sand play, sensory play (sound, vibrations), communication boards (braille, symbols), rest or quiet areas, and accessible parking close to key amenities.



What we heard from you at the open house:

Connection to nature is important.

Walking paths, seating areas, and shelters are important.

Residents want spaces that support programs like music, performances, movie nights, etc...

Mav

We talked to almost 90 kids at Panorama Middle and talked to older adults at Silver Key Senior Center.



Kids want:

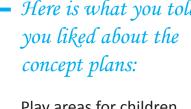
basketball courts, fields for soccer, water play, a place for performances and community gathering, features for bikes and skateboarding, places to chill and relax, and gardens





Older adults say:

accessibility, trees and shade, walking paths, exercise stations, places for parents to sit and watch kids play, improve the parking area, tables for games like checkers and dominoes, water feature for relaxation



Play areas for children Water feature Picnic and gathering spaces Event and performance space Sports fields (grass) Walking trails and paths Fitness Area/Equipment Bike Challenge Area Skate Feature Off-leash dog area Basketball Improved parking

by the numbers!

Public Meetings / Open Houses

3 Meet Me in the Park! Events

10 Stakeholder Meetings

Youth Advisory Council Leaders

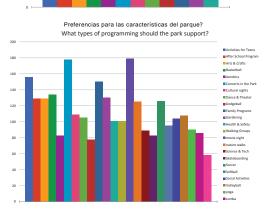
+550

People in attendance at outreach events

1,428

Surveys Collected!

Here is what you told us



Preferencias para las características del parque









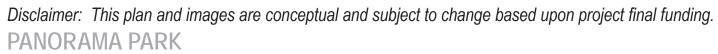
We held our 3rd Meet Me in The Park at Panorama Park on June 1. Almost 300 people attended to provide feedback on three conceptual plans!

PLAN



BIRDSEYE PERSPECTIVE



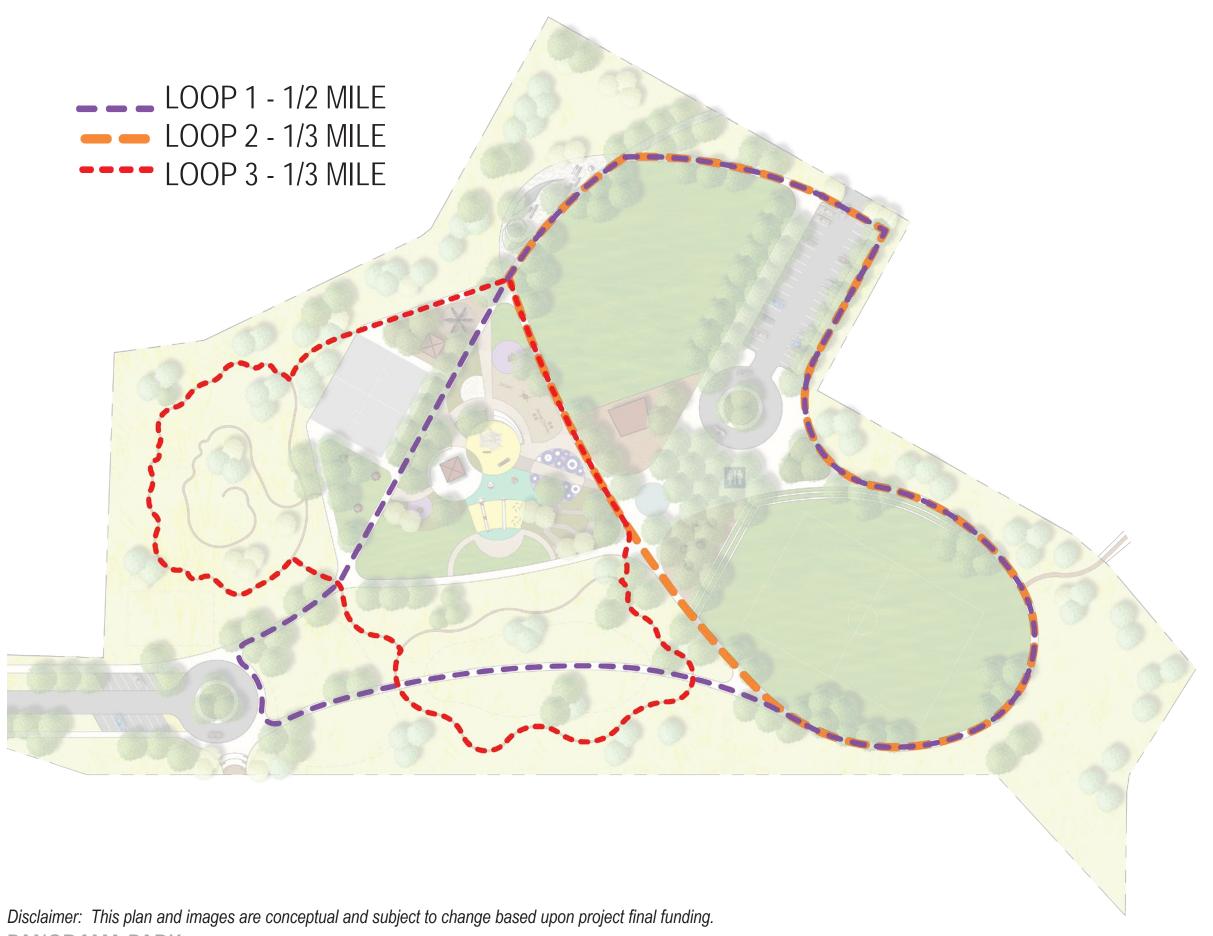








WALKING LOOPS









PANORAMA PARK







MASTER PLAN PLAY AREA





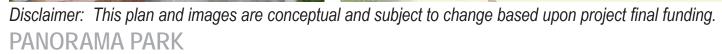










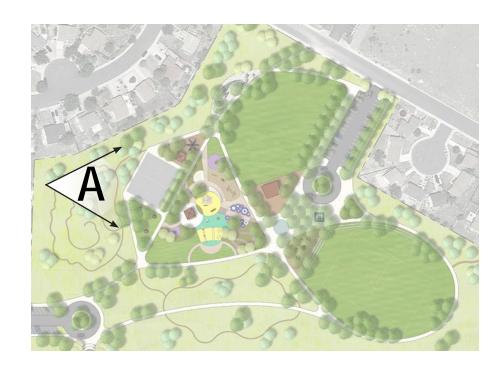






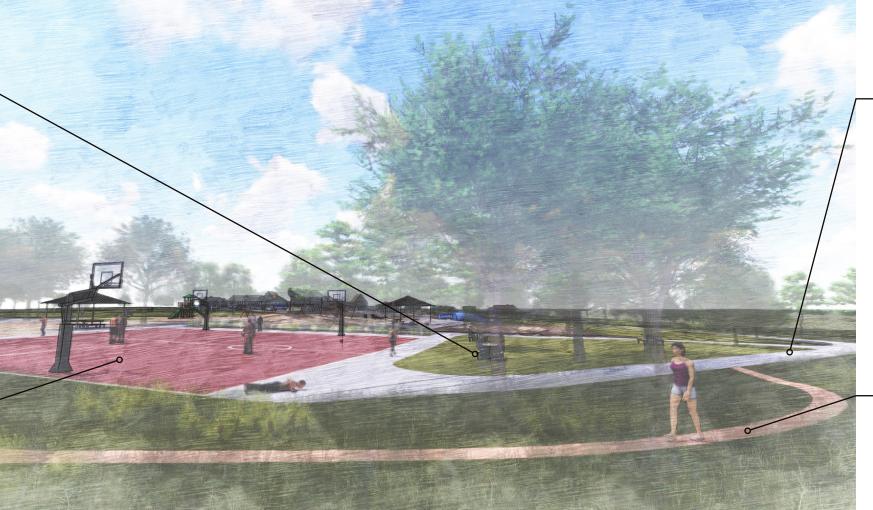


EAST PERSPECTIVE













Disclaimer: This plan and images are conceptual and subject to change based upon project final funding. PANORAMA PARK







NORTHWEST PERSPECTIVE













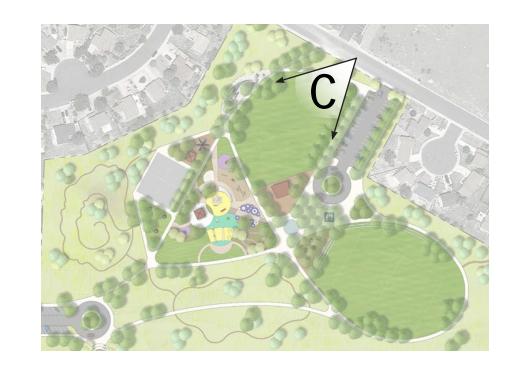
Disclaimer: This plan and images are conceptual and subject to change based upon project final funding. PANORAMA PARK







SOUTH PERSPECTIVE

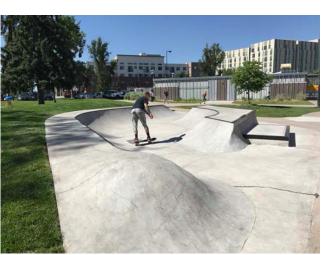












Disclaimer: This plan and images are conceptual and subject to change based upon project final funding. PANORAMA PARK



NORTHEAST PERSPECTIVE











Disclaimer: This plan and images are conceptual and subject to change based upon project final funding. PANORAMA PARK







COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

Parks, Recreation and Cultural Services Advisory Board

Date: July 11, 2019

Item Number: Action Item # 3

Item Name: Centennial Extension Proposed Land Exchange

Summary:

In order to extend Centennial Boulevard, Public Works will need to construct a portion of the road, cul de sac on 7th Street and a Full Spectrum Detention facility on Sondermann Park. This exchange of Public Works Department controlled land for Parks Department controlled land will expand the Broadview Open Space adjacent to Centennial Boulevard. This will allow more flexibility in Master Planning Sondermann and adjacent open spaces.

Previous Parks Board Action:

None

Background:

Planned since the mid-1980s, the Centennial Boulevard Extension project will improve mobility and north/south connectivity. Originally planned as a six-lane principal arterial, the project was redesigned as a four-lane minor arterial with a posted speed limit of 35 miles per hour. A minor arterial is described as a four-lane street intended to permit "rapid and relatively unimpeded traffic movement throughout the City and carry high volumes of inter and intra-traffic which connect major land use elements." Ultimately, the project will extend Centennial Boulevard from Fillmore Street to the existing Interstate-25/Fontanero Street interchange. When completed, the roadway extension will provide much needed connectivity and mobility options to the west side of Colorado Springs as well as alleviate traffic congestion along Fillmore and Chestnut streets.

The extension of Centennial Boulevard is a Pikes Peak Rural Transportation Authority funded capital project with a total project cost estimate of \$17,000,000 (including design, Right-of-Way (ROW), construction & construction management). This portion of Centennial Boulevard is designated as a minor arterial roadway. Construction of phase 1, Fillmore to Van Buran, was completed in the second quarter of 2018. An agreement with adjacent developer (MVS) to grade the road to subgrade was approved in June 2018. Phase 2 will start once MVS cleans up the undocumented landfill and grades Centennial to its southern boundary.

Stakeholder process:

Website and newsletters, Stakeholder Outreach, one-on-one Meetings, Neighborhood Meetings, Neighborhood Workshop, Field Tour and Open House.

Board/Commission Recommendation:

None

Alternative:

The Parks, Recreation and Cultural Services Advisory Board may recommend approval, disapproval, or modification of the request.

<u>Staff Recommendation</u>: Staff recommends approval of the proposed land exchange.

<u>Proposed Motion options:</u>
Move to approve the proposed land exchange as presented.







Centennial Boulevard Extension



Background

- The extension of Centennial Blvd has been planned for over 30 years
- The corridor was first planned as a six lane major arterial to connect the Garden of the Gods corridor and downtown Colorado Springs
- Reclassified in 2001 as a four lane minor arterial
- Included in the original PPRTA program (C-List)
- A-List project for current PPRTA Program





Project Overview

- North portion previously started; is partially complete. South portion with new alignment is constrained by:
 - TopographyUtilities
 - ROWFloodplain
 - LandfillBudget
- Project features include:
 - Sidewalk
 - Pedestrian Connectivity
 - Access to future development
 - Landscaping and wall treatments
 - Bike Lanes
 - Sondermann Park Access
 - Improved area mobility
 - Reduced traffic congestion for Chestnut St and Fillmore St
 - Street Lighting
 - Traffic signals at Chestnut St and I-25 Ramp Intersections







What We've Heard

- Increase connectivity to trails, parks and open spaces
- Safe Crossing of Centennial Blvd
- Landscaping consistent with natural setting
- Lessen noise impacts through corridor
- Consider impacts to Mesa Creek

What We've Done

- Implemented bike lanes in addition to a 10' multiuse path
- Provide signalized midblock crossing
- Plant trees in cluster through corridor
- Lower speed limit, increased earthwork
- Navigate road away from floodplain

Park Impacts

- Increased visibility for Sondermann Park
- Bike Lanes from Legacy Loop to Fillmore
- 10' multi-use sidewalk from Mesa Springs Greenway to Fillmore
- Educational opportunity for Catamount
- Creekside property could offset pond area impact
- Signalized mid-block crossing
- Potential creek crossing to Broadview Open Space
- Removal of closed Sondermann Park Restroom



Proposed Controlling Departments



Project Schedule

- Final Design completed
- Finalizing property acquisition
- Phase 1 Construction completed
- Phase 2 Construction completed 2 years after MVS cleanup



Public Information Approach

- Website and e-newsletters
- Stakeholder Outreach
- One-on-One Meetings
- Neighborhood Meetings/Workshops
- Open House





COLORADO SPRINGS PARKS, RECREATION and CULTURAL SERVICES DEPARTMENT PARKS, RECREATION and CULTURAL SERVICES ADVISORY BOARD

Date: July 11, 2019

Item Number: Action # 4

Item Name: Proposed 2020 - 2025 Fee Increases for the Golf Enterprise

SUMMARY:

The Golf Enterprise recommends increasing fees and charges for the 2020 - 2025 calendar years that pertain to its operation of Patty Jewett and Valley Hi Golf Courses. The Enterprise is looking at establishing maintenance fees to keep up with increases in the operation of the golf enterprises. Periodically, the Golf Enterprise needs to adjust fees and charges to address increases in the cost of doing business. The Golf Enterprise is requesting maintenance fee increases for daily play, prime daily play, permit play, prime permit play, golf cart rental, for both Valley Hi (plus additional added Value Fees) and Patty Jewett Golf Courses. An additional COP increase fee for Patty Jewett Golf Course is also being proposed as we have a unique opportunity for additional funding through a City of Colorado Springs-wide Revenue Bond. (Exhibit A).

The Revenue Bond of \$4,318,500.00, with a 20-year payback, will allow Patty Jewett to implement overdue Major Capital Projects now. (Exhibit B).

PREVIOUS COUNCIL ACTION:

N/A

BACKGROUND:

The City of Colorado Springs owns two golf courses, Patty Jewett and Valley Hi. The golf courses are enterprise operations and as such, revenues must cover expenses and add to the enterprise fund balances when feasible. As the cost of providing golf services increases over time, the Golf Enterprise must adjust fees and charges to continue to be self-sufficient. It is imperative that the Golf Enterprise not only cover the costs of its operations, but also make money in order to fund a growing list of capital needs.

As part of the City of Colorado Springs budget process, Patty Jewett and Valley Hi have begun preparations for 2020. It has been two years since either municipal golf course increased prices. As promised, the staff has diligently performed a careful examination of our revenues and expenses. The cost of non-potable water has increased 36% (\$112,795.00 for Patty Jewett and \$65,669.00 for Valley Hi) over the past three years, along with the approved minimum wage increases through 2020. The maintenance portion of the proposed fee increase addresses these issues plus the rising cost of equipment, fertilizer, and other budgeted items. To cover the increasing water and labor expenses and the critical maintenance needs, fee increases are necessary to sustain current operations with capital improvements and get back to improving the golf courses and facilities.

The clubhouses and other buildings around the courses have maintenance issues that have been deferred. A recent Colorado Springs Utilities (CSU) Energy Audit addresses many deficiencies that need to be corrected. The golf facility needs to become energy efficient so we can be more sustainable down the road.

Additionally, the City has a new Revenue Policy and User Fee Policy which the Department is also using as a guide in determining its fee structure. An analysis of the demand for services, as well as a periodic comparison within the local market, is made by staff to determine pricing levels (Exhibit C). By definition, an enterprise operation has as a goal to recover 100% or more of its operational costs.

Both Parks Department staff and staff from the Fiscal and Strategic Planning Office have analyzed and reviewed selected fees of other comparable cities, and the proposed fees for Colorado Springs are competitive (Exhibit C).

This item supports the City's strategic goal of excelling in City services by supporting the initiative relating to evaluating regulations, fees, and rules using best practices.

FINANCIAL IMPLICATIONS:

If the Golf Enterprise does not periodically increase fees and charges to cover increased operating expenses, draws from the Golf Enterprise Fund Balance and/or capital improvement reductions will be necessary.

BOARD/COMMISSION RECOMMENDATION: N/A

ALTERNATIVE:

Retain the fees and charges currently in effect. This would necessitate severe modification of the 2020 Golf Enterprise budget for both Patty Jewett and Valley Hi Golf Courses that would result in negative impacts to the grounds, the facilities, and the overall experience for the golfer and the community.

RECOMMENDATION:

Staff recommends support of the proposed fees and charges as shown in Exhibit A.

PROPOSED MOTION:

A motion recommending approval of the proposed fee increases for the Golf Enterprise effective January 1, 2020 as shown in Exhibit A.

Exhibit "A" Golf Fees and Charges

Patty Jewett Golf Course Fee Maintenance Plan plus COP							
	Current Fees	2020 Proposed Fee	2021 Proposed Fee	2022 Proposed Fee	2023 Proposed Fee	2024 Proposed Fee	2025 Proposed Fee
Public 18 Hole	\$33.00	\$40.00	\$41.00	\$42.00	\$43.00	\$44.00	\$45.00
Public 18 Hole PRIME	\$35.00	\$47.00	\$48.00	\$49.00	\$50.00	\$51.00	\$52.00
Public 9 Hole	\$17.00	\$20.00	\$20.50	\$21.00	\$21.50	\$22.00	\$22.50
Public 9 Hole PRIME	\$18.00	\$24.00	\$24.50	\$25.00	\$25.50	\$26.00	\$26.50
Annual Permits	\$12.00	\$15.00	\$15.50	\$16.00	\$16.50	\$17.00	\$17.50
Annual Permits PRIME	\$13.00	\$19.00	\$19.50	\$20.00	\$20.50	\$21.00	\$21.50
18 Hole Single 1/2 Cart	\$14.00	\$15.00	\$15.00	\$15.00	\$16.00	\$16.00	\$16.00
9 Hole Single 1/2 Cart	\$7.00	\$7.50	\$7.50	\$7.50	\$8.00	\$8.00	\$8.00

Valley Hi Golf Course Fee Maintenance Plan							
	Current Fees	2020 Proposed Fee	2021 Proposed Fee	2022 Proposed Fee	2023 Proposed Fee	2024 Proposed Fee	2025 Proposed Fee
Public 18 Hole	\$33.00	\$36.00	\$37.00	\$38.00	\$39.00	\$40.00	\$41.00
Public 18 Hole PRIME	\$35.00	\$38.00	\$39.00	\$40.00	\$41.00	\$42.00	\$43.00
Public 9 Hole	\$17.00	\$18.50	\$19.00	\$19.50	\$20.00	\$20.50	\$21.00
Public 9 Hole PRIME	\$18.00	\$19.50	\$20.00	\$20.50	\$21.00	\$21.50	\$22.00
Annual Permits	\$12.00	\$13.50	\$14.00	\$14.50	\$15.00	\$15.50	\$16.00
Annual Permits PRIME	\$13.00	\$14.50	\$15.00	\$15.50	\$16.00	\$16.50	\$17.00
18 Hole Single 1/2 Cart	\$14.00	\$15.00	\$15.00	\$15.00	\$16.00	\$16.00	\$16.00
9 Hole Single 1/2 Cart	\$7.00	\$7.50	\$7.50	\$7.50	\$8.00	\$8.00	\$8.00

	Valley H	i Golf Cours	e Introduce	s " Added Va	alue Fees "		
		2020 New Fee	2021 Proposed Fee	2022 Proposed Fee	2023 Proposed Fee	2024 Proposed Fee	2025 Proposed Fee
Happy Hour 18 Hole Monday - Friday 1:00PM - 3:00PM May 1 - October 31		\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00
Happy Hour 18 Hole PRIME Saturday - Sunday 2:00PM - 4:00PM May 1 - October 31		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00
Happy Hour 9 Hole Monday - Friday 1:00PM - 3:00PM May 1 - October 31		\$16.50	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00
Happy Hour 9 Hole PRIME Saturday - Sunday 2:00PM -6:00PM May 1 - October 31		\$17.50	\$18.00	\$19.00	\$19.50	\$20.00	\$20.50
Military Rate 18 Hole*		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00
Military Rate 18 Hole PRIME	*	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
Military Rate 9 Hole*		\$17.50	\$18.00	\$18.50	\$19.00	\$19.50	\$20.00
Military Rate 9 Hole PRIME* *Must sho	w Military ID	\$18.50	\$19.00	\$19.50	\$20.00	\$20.50	\$21.00
9 Hole Family Four Pack Saturday - Sunday After 2:00PM WALKING ONLY All Fees are Subject To Change		\$40.00 PER FAMILY OF 4		\$42.00 PER FAMILY OF 4		\$44.00 PER FAMILY OF 4	
An rees are subject to change							

Prime fees are charged on Friday, Saturday, Sunday, and Holidays during the months of May through October. The fees proposed above will be charged on all other days and months.

Exhibit "B" 2020 – 2025 COP Patty Jewett Revenue Bond Projects

The Revenue Bond of \$4,318,500.00

Replace a 33-year-old irrigation system to include a winter watering system

\$3,580,000.00

O The irrigation system is 13 years past its prime and has had many issues that we have been limping along with over the years. The mainlines and laterals are undersized, too shallow, and failing; the sprinkler heads were doubled up and are not spaced correctly; and the nozzles are no longer efficient. The new system will also have the benefit of winter Water line added down the center of each hole to allow for water in the winter from tee, down the fairway, to the greens. With water being our largest budget increase with more increases to come, it is passed time to improve the system with new technology to increase efficiency. Install new irrigation system to include new main lines, lateral lines and wiring, new controllers, new central control system, updated pump Station for about 130 acres.

• Increase parking lot size; repave and restripe

\$ 392,500.00

Increase the parking lot toward 1 Prairie tee with the addition of 50 parking spaces, 1,000 sqyd
 Mill, 2 inches of asphalt paving and restripe parking lot to reduce further failures of the asphalt.
 17,000 square yards

• Golf course improvements based on updated Master Plan

\$ 286,000.00

 Make course improvements from the Master Plan that will tie into the new irrigation system. Rebuild 59 existing bunkers on course, with drainage and new sand at (\$3,000.00 per bunker) \$177,000.00. Add tee to green concrete cart paths on 2 Peak, 3 Plains, 9 Plains (prep, pour and form 8' foot wide 4"thick) \$109,000.00.

• Replace hot water tanks and boiler system for heating

\$ 60,000.00

o Replace the 15-year-old, 200-gallon leaking water storage tanks that feed the clubhouse.

Exhibit "C" Golf Comparisons

	9 hole	18 hole	9 hole prime F-Sa-Su	18 hole prime F-Sa-Su	9 Hole Cart	18 Hole Cart	PRIME Single 18 hole with cart
Patty Jewett	\$20.00	\$40.00	\$24.00	\$47.00	\$7.50	\$15.00	\$62.00
valley Hi	\$18.00	\$35.00	\$19.00	\$37.00	\$7.50	\$15.00	\$53.00
Cherokee Ridge	\$15.00	\$30.00	\$16.00	\$32.00	\$8.00	\$16.00	\$40.00
Springs Ranch	\$16.00	\$28.00	\$18.00	\$32.00	\$15.00	\$30.00	\$47.00
Pine Creek	\$45.00	\$ 65.00	\$55.00	\$75.00			\$75.00
Antlers Creek	\$30.00	\$45.00	\$35.00	\$55.00			\$55.00
Kings Deer		\$52.00		\$62.00	\$8.00	\$18.00	\$62.00
Desert Hawk	\$18.00	\$30.00		\$32.00	\$7.00	\$13.00	\$45.00
Walking Stick	\$19.00	\$33.00	\$19.00	\$35.00		\$14.50	\$49.50
Elmwood	\$17.50	\$28.00	\$17.50	\$30.00		\$14.50	\$43.50
City Park	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Evergreen	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Kennedy	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Overland Park	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Wellshire	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Wills Case	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
Aurora Hills	\$16.00	\$32.00	\$18.50	\$37.00	\$8.00	\$16.00	\$53.00
Meadow Hills	\$18.50	\$37.00	\$22.00	\$44.00	\$8.00	\$16.00	\$60.00
Murphy Creek	\$21.00	\$42.00	\$26.50	\$53.00	\$8.50	\$17.00	\$70.00
Saddle Rock	\$22.00	\$44.00	\$28.00	\$56.00	\$8.50	\$17.00	\$73.00

PUBLIC MEETINGS

- May 21, 2019, 5:30 PM at Patty Jewett Golf Course
- May 22, 2019, 5:30 PM at Valley Hi Golf Course
- June 13, 2019 Parks and Recreation Advisory Board, Presentation of Fees

Patty Jewett and Valley Hi Proposed Fee Increases for 2020 - 2025

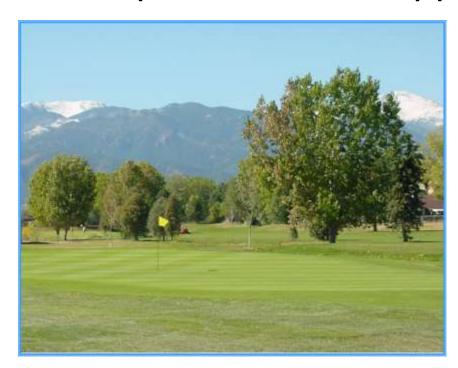
Parks, Recreation and Cultural Services
Advisory Board
Action Item
Presented by Patrick Gentile CGCS
Golf Division Superintendent
July 11, 2019



Mission Statement



 Provide a high quality golf experience at the lowest possible cost while being a financially responsible, self supporting enterprise.





Proposed Fees

Public 18 Hole

Public 9 Hole

Annual Permits

Public 18 Hole

Public 9 Hole

Annual Permits

Public 18 Hole PRIME

Public 9 Hole PRIME

Annual Permits PRIME

18 Hole Single 1/2 Cart

9 Hole Single 1/2 Cart

Public 18 Hole PRIME

Public 9 Hole PRIME

Annual Permits PRIME

18 Hole Single 1/2 Cart

9 Hole Single 1/2 Cart

Current Fees

\$33.00

\$35.00

\$17.00

\$18.00

\$12.00

\$13.00

\$14.00

\$7.00

Current Fees

\$33.00

\$35.00

\$17.00

\$18.00

\$12.00

\$13.00

\$14.00

\$7.00



2024

\$44.00

\$51.00

\$22.00

\$26.00

\$17.00

\$21.00

\$16.00

\$8.00

\$40.00

\$42.00

\$20.50

\$21.50

\$15.50

\$16.50

\$16.00

\$8.00

2024

2025

\$45.00

\$52.00 \$22.50

\$26.50

\$17.50

\$21.50 \$16.00

\$8.00

\$41.00

\$43.00

\$21.00

\$22.00

\$16.00

\$17.00

\$16.00

\$8.00

2025

2023

\$43.00

\$50.00

\$21.50

\$25.50

\$16.50

\$20.50

\$16.00

\$8.00

\$39.00

\$41.00

\$20.00

\$21.00

\$15.00

\$16.00

\$16.00

\$8.00

2023

Proposed Fee Proposed Fee Proposed Fee Proposed Fee Proposed Fee

•			SPRINGS OLYMPIC CITY USA	
	Patty Jewe	ett Golf Course Fee	Maintenance Plan plus COP	

2021

\$41.00

\$48.00

\$20.50

\$24.50

\$15.50

\$19.50

\$15.00

Valley Hi Golf Course Fee Maintenance Plan

\$37.00

\$39.00

\$19.00

\$20.00

\$14.00

\$15.00

\$15.00

\$7.50

2021

\$7.50

2022

\$42.00

\$49.00

\$21.00

\$25.00

\$16.00

\$20.00

\$15.00

\$7.50

\$38.00

\$40.00

\$19.50

\$20.50

\$14.50

\$15.50

\$15.00

\$7.50

Proposed Fee Proposed Fee Proposed Fee Proposed Fee Proposed Fee

2022

2020

\$40.00

\$47.00

\$20.00

\$24.00

\$15.00

\$19.00

\$15.00

\$7.50

\$36.00

\$38.00

\$18.50

\$19.50

\$13.50

\$14.50

\$15.00

\$7.50

2020

Added Value Fees at Valley Hi



	Valley H	i Golf Cours	e Introduce	s " Added Va	alue Fees "		
		2020	2021	2022	2023	2024	2025
		New Fee	Proposed Fee	Proposed Fee	Proposed Fee	Proposed Fee	Proposed Fe
Happy Hour 18 Hole							
Monday - Friday		\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00
1:00PM - 3:00PM		Ş28.00	\$29.00	730.00	731.00	732.00	\$33.00
May 1 - October 31							
Happy Hour 18 Hole PRIME							
Saturday - Sunday		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00
2:00PM - 4:00PM		\$33.00	\$34.00	333.00	\$30.00	337.00	\$36.00
May 1 - October 31							
Happy Hour 9 Hole							
Monday - Friday		\$16.50	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00
1:00PM - 3:00PM		Ş10.30	\$17.00	Ş17.30	718.00	718.50	\$19.00
May 1 - October 31							
Happy Hour 9 Hole PRIME							
Saturday - Sunday		\$17.50	\$18.00	\$19.00	\$19.50	\$20.00	\$20.50
2:00PM -6:00PM		\$17.50	\$18.00	\$19.00	\$19.50	\$20.00	\$20.50
May 1 - October 31							
Military Rate 18 Hole*		\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00
Military Rate 18 Hole PRIME	*	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
Military Rate 9 Hole*		\$17.50	\$18.00	\$18.50	\$19.00	\$19.50	\$20.00
Military Rate 9 Hole PRIME*		\$18.50	\$19.00	\$19.50	\$20.00	\$20.50	\$21.00
*Must show	w Military ID						
9 Hole Family Four Pack				4			
Saturday - Sunday		\$40.00		\$42.00		\$44.00	
After 2:00PM		PER FAMILY		PER FAMILY		PER FAMILY	
WALKING ONLY		OF 4		OF 4		OF 4	
All Fees are Subject To Change							

Golfer Fee Impact



	Patty	Jewett Fee	impact		
Year		# of Rounds	Cost with	Total	Additional cos
Tear		Played	Cart	TOTAL	Additional Cos
2019	Weekday Permit 18	34	\$38.00	\$1,292.00	
2020	Weekday Permit 18	34	\$45.00	\$1,530.00	\$238.00
2019	Weekday Play 18	34	\$47.00	\$1,598.00	
2020	Weekday Play 18	34	\$55.00	\$1,870.00	\$272.00
2019	Weekend Prime Permit	24	\$40.00	\$960.00	
2020	Weekend Prime Permit	24	\$53.00	\$1,272.00	\$312.00
2019	Weekend Prime	24	\$49.00	\$1,176.00	
2020	Weekend Prime	24	\$62.00	\$1,488.00	\$312.00
2019	Weekday and Prime Sen	ior Permit Breal	k Even point	19.4 Rounds	
2019	Weekday and Prime Adu	lt Permit Break	Even point 3	3.3 Rounds	
2020	Weekend Adult Permit B	reak Even point	t 30 Rounds		
	Adult Annual Permit is \$3	300.00 good on	weekends		
	Senior Annual Permit is \$	175.00 good or	weekends o	nly at Valley H	i



	Val	ley Hi Fee Ir	mpact		
Year		# of Rounds Played	Cost with Cart	Total	Additional cost
2019	Weekday Permit 18	34	\$38.00	\$1,292.00	
2020	Weekday Permit 18	34	\$42.00	\$1,428.00	\$136.00
2019	Weekday Play 18	34	\$47.00	\$1,598.00	
2020	Weekday Play 18	34	\$51.00	\$1,734.00	\$136.00
2019	Weekend Prime Permit	24	\$40.00	\$960.00	
2020	Weekend Prime Permit	24	\$44.00	\$1,056.00	\$96.00
2019	Weekend Prime	24	\$49.00	\$1,176.00	
2020	Weekend Prime	24	\$53.00	\$1,272.00	\$96.00
2019	Senior Permit Break Even	point 19.4 Ro	unds		
2019	Adult Permit Break Even	point 33.3 Rou	nds		
	Adult Annual Permit is \$3	00.00 good on	weekends		
	Senior Annual Permit is \$	175.00 good or	n weekends o	nly at Valley H	li

Patty Jewett Revenue Bond Projects



Patty Jewett has a unique opportunity with additional funding through a City of Colorado Springs wide Revenue Bond. The Revenue Bond of \$4,318,500.00 with a 20-year payback will allow Patty Jewett to implement overdue Major Capital Projects now.

Replace a 33-year-old irrigation system to include a winter watering system

\$3,580,000.00

The irrigation system is 13 years past its prime and has had many issues that we have been limping along with over the years. The mainlines and laterals are undersized, too shallow, and failing; the sprinkler heads were doubled up and are not spaced correctly; and the nozzles are no longer efficient. The new system will also have the benefit of winter water line added down the center of each hole to allow for water in the winter from tee, down the fairway, to the greens. With water being our largest budget increase with more increases to come, it is passed time to improve the system with new technology to increase efficiency. Install new irrigation system to include new main lines, lateral lines and wiring, new controllers, new central control system, updated pump Station for about 150 acres.

• Increase parking lot size; repave and restripe

\$ 392,500.00

Increase the parking lot toward 1 Prairie tee with the addition of 50 parking spaces,
 1,000 sqyd Mill, 2 inches of asphalt paving and restripe parking lot to reduce further failures of the asphalt. 17,000 square yards

• Golf course improvements based on updated Master Plan

\$ 286,000.00

Make course improvements from the Master Plan that will tie into the new irrigation system. Rebuild 59 existing bunkers on course, with drainage and new sand at (\$3,000.00 per bunker) \$177, 000.00. Add tee to green concrete cart paths on 2 Peak, 3 Plains, 9 Plains (prep, pour and form 8' foot wide 4"thick) \$109,000.00.

Replace hot water tanks and boiler system for heating

60,000.00

o Replace the 15-year-old, 200-gallon leaking water storage tanks that feed the clubhouse.

Course Comparisons with Increase in 2020



		9 hole	18 hole	9 hole prime F-Sa-Su	18 hole prime F-Sa-Su	9 Hole Cart	18 Hole Cart	PRIME Single 18 holes with cart
C								
ı	Patty Jewett	\$20.00	\$40.00	\$24.00	\$47.00	\$7.50	\$15.00	\$62.00
o r	Valley Hi	\$18.00	\$35.00	\$19.00	\$37.00	\$7.50	\$15.00	\$53.00
a d o	Cherokee Ridge	\$15.00	\$30.00	\$16.00	\$32.00	\$8.00	\$16.00	\$40.00
S	Springs Ranch	\$16.00	\$28.00	\$18.00	\$32.00	\$15.00	\$30.00	\$47.00
p r	Pine Creek	\$45.00	\$ 65.00	\$55.00	\$75.00			\$75.00
i n	Antlers Creek	\$30.00	\$45.00	\$35.00	\$55.00			\$55.00
g s	Kings Deer		\$52.00		\$62.00	\$8.00	\$18.00	\$62.00
Р	Desert Hawk	\$18.00	\$30.00		\$32.00	\$7.00	\$13.00	\$45.00
u e		-				\$7.00		
b	Walking Stick	\$19.00	\$33.00	\$19.00	\$35.00		\$14.50	\$49.50
0	Elmwood	\$17.50	\$28.00	\$17.50	\$30.00		\$14.50	\$43.50

Course Comparisons with Increase in 2020



		9 hole	18 hole	9 hole prime F-Sa-Su	18 hole prime F-Sa-Su	9 Hole Cart	18 Hole Cart	PRIME Single 18 holes with cart
C 0 1	Patty Jewett	\$20.00	\$40.00	\$24.00	\$47.00	\$7.50	\$15.00	\$62.00
r	Valley Hi	\$18.00	\$35.00	\$19.00	\$37.00	\$7.50	\$15.00	\$53.00
C i	City Park	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
t y	Evergreen	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
o f	Kennedy	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
D	Overland Park	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
e n v	Wellshire	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
e r	Wills Case	\$18.00	\$29.00	\$21.00	\$41.00	\$8.00	\$16.00	\$57.00
C i t	Aurora Hills	\$16.00	\$32.00	\$18.50	\$37.00	\$8.00	\$16.00	\$53.00
y o f	Meadow Hills	\$18.50	\$37.00	\$22.00	\$44.00	\$8.00	\$16.00	\$60.00
A	Murphy Creek	\$21.00	\$42.00	\$26.50	\$53.00	\$8.50	\$17.00	\$70.00
0 0	Saddle Rock	\$22.00	\$44.00	\$28.00	\$56.00	\$8.50	\$17.00	\$73.00

Public Process



May 21, 2019 – Patty Jewett Golf Course 7 Attendees

May 22, 2019 – Valley Hi Golf Course
No attendance

June 13, 2019 – Parks, Recreation and Cultural Services Advisory Board Presentation – No outside attendance

July 11, 2019 – Parks, Recreation and Cultural Services Advisory Board Action Item

Questions?







COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 11, 2019

Item Number: Action - Item # 5

Item Name: Resolution Referring TABOR Excess Revenue Question

SUMMARY:

This Resolution refers a ballot question to the qualified registered electors of the City at the November 5, 2019 coordinated election. The ballot question asks the voters whether the City may retain and spend up to \$7 million in revenues received by the City during fiscal year 2018 which exceeded the amounts otherwise allowed to be retained and spent under the City Charter § 7-90 and Colorado Constitution Article X, § 20, known as the Taxpayers' Bill of Rights or "TABOR", provided that the funds may only be used for specified parks, sports and cultural facilities and trail improvement projects located within the City.

PREVIOUS COUNCIL ACTION:

The concept of asking the voters for authorization to retain and spend the TABOR excess revenue for parks, sports and cultural facilities and trails had been discussed by Mayor Suthers and City Council on May 29, 2019.

BACKGROUND: Under Charter § 7-90 (g), the City's authorized change in fiscal year spending is limited to inflation plus City growth, and any voter approved changes. Under Colo. Const. Art. X, § 20 (7) (b), City spending is similarly limited to inflation plus local growth and any voter approved revenue changes. The Finance Department has determined that, in part because of the City's receipt from the State of additional highway user trust fund revenues, as well as expansive economic conditions, the City's 2018 revenues have exceeded or will be determined to exceed these limitations by \$7 million, unless the voters approve the retention and spending. The Resolution would present that question to the voters, with the restriction that the excess amount be spent on parks, sports and cultural facilities and trail improvements.

The use of these funds, if approved by the voters, is limited to the following parks, sports and cultural facilities and trail improvement projects located within the City:

- Repair, restoration and improvements to Acacia, Antlers, Monument Valley, Palmer and Panorama parks
- Repair, restoration and improvements to Alamo Square/Pioneers Museum
- Repair, restoration and improvements to Cottonwood Creek baseball fields, Leon Young Sports Complex, Boulder Park sports courts and Thorndale Park sports courts
- Trail improvements to Homestead, Mesa, Sandcreek and Legacy Loop trails
- Repair and repaving of Evergreen Cemetery and Fairview Cemetery parking areas

FINANCIAL IMPLICATIONS: If the Resolution is passed by Council and the measure approved by the voters, the City will be permitted to retain and expend the \$7 million on the specified parks, sports and cultural facilities and trail improvement projects. Otherwise, the City will be required to refund that amount, See Charter § 7-90 (g); the Charter may also permit the funds to be applied to reduce taxes or bonded debt.

ALTERNATIVES: The City could refund the amount to the taxpayers. The Charter may also permit the funds to be applied to reduce taxes or bonded debt.

RECOMMENDATION:

Staff recommends supporting the proposed City Council resolution.

PROPOSED MOTION: A motion to recommend that City Council approve the proposed resolution referring to the qualified, registered electors of the City of Colorado Springs, the question of retaining and spending up to \$7,000,000, which is the estimated 2018 fiscal year revenue above the 2018 fiscal year revenue and spending limitations, for City parks, sports and cultural facilities and trail improvements, as a voter approved revenue change.

TABOR Excess Revenue Resolution

Parks, Recreation and Cultural Services Department

July 11, 2019 Karen Palus, Director



Historic Connections and our Park System Master Plan



- We will be celebrating our Sesquicentennial in July 2021. We are fortunate for the wonderful gifts our City's Founder General Palmer bestowed upon us. This TABOR retention aligns with key parks he was responsible for creating in our City.
- The other set of projects aligns directly with our Master Plan efforts and direction from the community. It also is an effort to continue to address our areas where funding gaps exist due to our funding silos and constraints.

Master Plan Top 10 Issues to be addressed:

- 1. Insufficient and uncertain funding
- 2. Park structures and facilities in poor condition
- 3. Natural and historic resource conservation, restoration and management needs
- 4. Gaps in trail system
- 5. Some parks are loved to death(over used)
- 6. Flood, fire and drought impacts
- 7. Lack of public awareness about contributions and benefits of parks, trails and open spaces
- 8. High cost of water for park maintenance
- 9. Safety concerns and the need for park rule enforcement
- 10. Priorities and values of community members need to be determined

Proposed Projects



Emphasis on Sesquicentennial 150th	COLORADO SPRINGS OLYMPIC CITY USA
Proposed Projects	Amount
Historic Parks- Antlers, Acacia and Alamo Square/Pioneers Museum	2,000,000
Monument Valley Park- Lighting, Irrigation, Pavilion and Ponds	1,000,000

Palmer Park- Signage

Cottonwood Creek Community Park Artificial Fields(3)

Leon Young Sports Complex Parking Lot

Sport Court Replacement (4) Thorndale/Boulder

Trail Improvements-Sand Creek, Mesa,

Panorama Park- Water Feature and Play Area

Homestead and Legacy Loop **Cemetery Parking Lots**

Norman Bulldog Coleman Community Park Master Plan

TOTAL

1,000,000 45,000

500,000

242,000

\$7,000,000

200,000

1,400,000

213,000

400,000

Historic Parks: Acacia, Antlers and Alamo Square/Pioneers Museum



Acacia, Antlers and Alamo Square/Pioneers Museum \$2,000,000

These three sites are currently going through a re-master planning process. These funds will allow for implementation of elements identified in the new planning effort. Expect improvements such as lighting, ADA improvements, new pedestrian areas and connections, potential dog park amenities, community gathering spaces and exhibit expansion. These three sites are all in downtown which is everyone's neighborhood.





Historic Parks: Acacia, Antlers and Alamo Square/Pioneers Museum











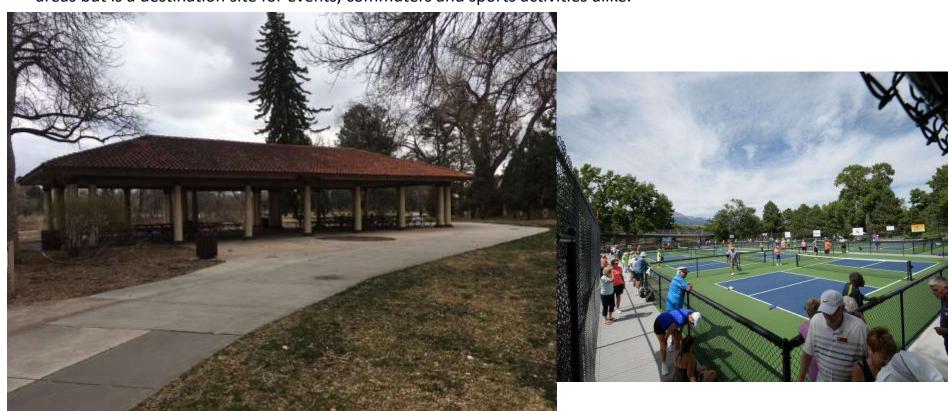


Monument Valley Park



Monument Valley Park \$1,000,000

Funding to potentially address two pond restorations, irrigation replacement, historic pavilion restoration, tree replacements and sports lighting for pickleball courts. This park is a community park and serves the central and west areas but is a destination site for events, commuters and sports activities alike.



Monument Valley Park







Palmer Park



Palmer Park \$200,000

Funding to address wayfinding and signage replacement in the park. Palmer serves the City as a regional park and is located closest to our North, Central and Eastern residents. One of the chief requests we hear from our residents and visitors is to improve trail signage to minimize confusion when out in the park.

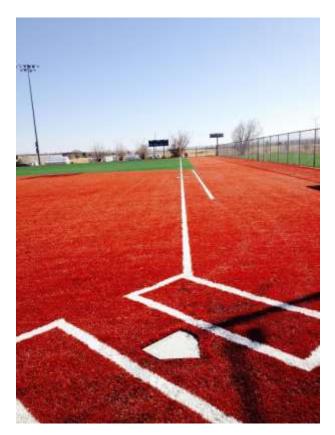


Artificial Fields Cottonwood Creek Community Park Baseball Fields (3)



Cottonwood Creek Community Park \$1,400,000

Funding to address water conservation at Cottonwood Creek Community Park. Converting three baseball fields from turf to artificial will save us on water expenditures and maintenance time. This project will provide a consistent playing surface and increase the playing time available for the community athletic programs which serves the north and east teams at this time. Total cost of project is \$1.6 million.





Leon Young Sports Complex Parking Lot



Leon Young Sports Complex Parking Lot \$213,000

Funding will address one of the worst parking lots we have in our system. This facility is heavily used by the South and Central community athletic teams and is part of the summer's myriad of tournaments. The parking lot is in need of replacement so that we can minimize hazards and provide a safe space for our residents and visitors.









Sport Court Replacement Boulder and Thorndale Park Courts (4)



Sport Court Replacement - \$400,000

Funding to continue replacement of tennis courts that have been locked due to degradation and unsafe playing conditions. A total of 42 courts are scheduled for replacement at a cost of \$100,000 per court. Boulder and Thorndale Parks were selected based on community support and continued interest in these two neighborhood parks who serve the Central and West areas of our City.





Panorama Park Master Plan Implementation



Panorama Park Master Plan Implementation \$500,000

Panorama Park is currently in the Master planning stage for a re-envisioned neighborhood park in the southeastern area of our City. There has been great community investment in creating a park that is connected to the neighborhood, has amenities for all ages, ADA connections, lighting, universally accessible playground and provides a community gathering space. These funds will be leveraged with private, public and grant funding and go towards the water play features and support facilities. Estimated project cost is in the \$5-7 million.



Trail Improvements Homestead, Legacy Loop, Mesa and Sand Creek



Trail Improvements \$1,000,000

Funding to address old asphalt trails and continue the efforts to connect the Legacy Loop. These funds will allow us to continue the work we began with 2D to replace old asphalt segments located on the Homestead, Mesa and Sand Creek trails. These trails are located in the North, West and East/South areas of our City. This is a gap area in our current funding streams.



Trail Improvements Homestead, Legacy Loop, Mesa and Sand Creek















Cemetery Parking Lots Evergreen and Fairview



Cemetery Parking Lots \$45,000

Funding to address parking lots in our two historic cemeteries. This will allow for a safe and improved experience by our residents and visitors. The Evergreen lot is 1,434 sq yards and Fairview lot is 536 sq yards. These facilities serve a community wide constituency but are located in the south and western areas of our city.



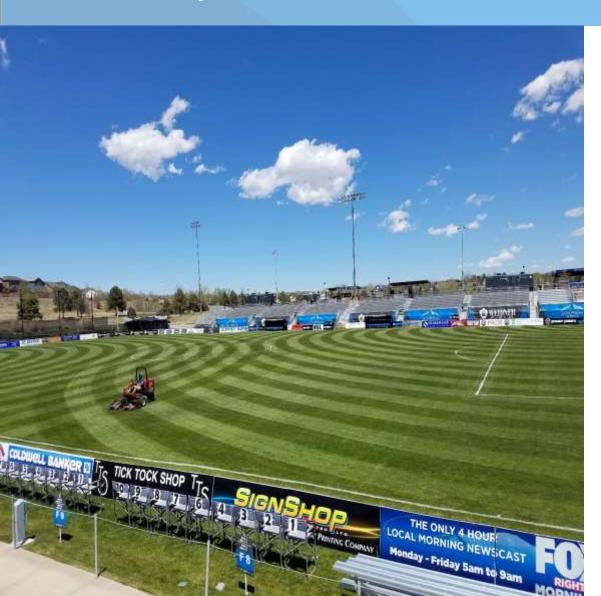






Norman Bulldog Coleman Community Park Master Plan





Master Plan the 54
 Acre site with the potential for additional acreage with an exchange if that moves forward

Questions





RESOLUTION NO. ____ - 19

A RESOLUTION SUBMITTING TO THE REGISTERED QUALIFIED ELECTORS OF THE CITY OF COLORADO SPRINGS, COLORADO, AT THE COORDINATED ELECTION CONDUCTED BY MAIL BALLOT TO BE HELD ON TUESDAY, NOVEMBER 5, 2019, THE QUESTION OF RETAINING AND SPENDING UP TO \$7,000,000, THE ESTIMATED 2018 FISCAL YEAR REVENUE ABOVE THE 2018 FISCAL YEAR REVENUE AND SPENDING LIMITATIONS, FOR CITY PARKS, SPORTS AND CULTURAL FACILITIES AND TRAIL IMPROVEMENTS, AS A VOTER APPROVED REVENUE CHANGE; PROVIDING FOR THE FORM OF THE BALLOT TITLE; PROVIDING FOR CERTAIN MATTERS WITH RESPECT TO THE ELECTION; AND PROVIDING THE EFFECTIVE DATE OF THIS RESOLUTION.

WHEREAS, the City Council (the "Council") of the City of Colorado Springs, Colorado (the "City"), a municipal corporation duly organized and existing as a home rule city under Article XX of the Constitution of the State of Colorado and the City Charter ("Charter"), has determined that the estimated 2018 fiscal year revenues of the City exceed the 2018 Fiscal Year revenue and spending limitations of Article X, § 20 of the Colorado Constitution and City Charter § 7-90, and that such revenues, if retained by the City, will be used solely for the parks, sports and cultural facilities and trail improvement projects located within the City of Colorado Springs which are described in Section 3 of this Resolution, and that are in the best interest of the residents of, and visitors to, the City; and

WHEREAS, the Council does hereby determine that the Coordinated Election conducted by mail ballot on November 5, 2019, be designated as a special municipal election pursuant to Section 11-20 of the City Charter and Section 31-10-108, C.R.S. (the "Election") at which the question of retaining the estimated Fiscal Year 2018 revenues exceeding such Fiscal Year revenue and spending limitations shall be submitted to the City's electors qualified and registered to vote thereon.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. There shall be submitted to the registered qualified electors of the City at the Election the question regarding a retention of the 2018 fiscal year revenues exceeding the 2018 Fiscal Year revenue and spending limitations, as a voter approved revenue change, exempt from revenue and spending limitations, which appears in full in Section 3 of this Resolution.

Section 2. The Election shall be a special municipal election held as part of the Coordinated Election conducted by mail ballot on November 5, 2019.

Section 3. The question of retention of the 2018 Fiscal Year revenues, exceeding the 2018 Fiscal Year revenue and spending limitations, as a voter approved revenue change, exempt from revenue and spending limitations, shall be submitted to the registered qualified electors of the City in substantially the following form:

WITHOUT IMPOSING ANY NEW TAX OR INCREASING THE RATE OF ANY EXISTING TAX, SHALL THE CITY OF COLORADO SPRINGS BE PERMITTED TO RETAIN AND SPEND UP TO \$7,000,000, THE ESTIMATED 2018 FISCAL YEAR REVENUE ABOVE THE 2018 FISCAL YEAR REVENUE AND SPENDING LIMITATIONS, SOLELY FOR THE FOLLOWING PARKS, SPORTS AND CULTURAL FACILITIES AND TRAIL IMPROVEMENT PROJECTS LOCATED WITHIN THE CITY OF COLORADO SPRINGS:

- REPAIR, RESTORATION AND IMPROVEMENTS TO ACACIA, ANTLERS, MONUMENT VALLEY, PALMER AND PANORAMA PARKS
- REPAIR, RESTORATION AND IMPROVEMENTS TO ALAMO SQUARE/PIONEERS MUSEUM
- REPAIR, RESTORATION AND IMPROVEMENTS TO COTTONWOOD CREEK BASEBALL FIELDS, LEON YOUNG SPORTS COMPLEX, BOULDER PARK SPORTS COURTS AND THORNDALE PARK SPORTS COURTS
- TRAIL IMPROVEMENTS TO HOMESTEAD, MESA, SANDCREEK AND LEGACY LOOP TRAILS
- REPAIR AND REPAVING OF EVERGREEN AND FAIRVIEW CEMETERY PARKING AREAS

, AS A VOTER APPROVED REVENUE CHANGE AND EXCEPTION TO ANY CONSTITUTIONAL, CHARTER, OR CITY ORDINANCE OR CODE LIMITATIONS THAT MAY OTHERWISE APPLY?

Section 4. The City Clerk and officers of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this resolution. The City Clerk shall assist and cooperate with the County Clerk and Recorder in conducting the special municipal election held as part of a Coordinated Election.

Section 5. All actions heretofore taken by the Council and officers of the City, not inconsistent with the provisions of this resolution and toward the special municipal election herein authorized, be and the same are hereby ratified, approved and confirmed.

Section 6. If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity of unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.

Section 7. All resolutions, bylaws and regulations of the City in conflict with this resolution, are hereby repealed to the extent only of such inconsistency. The repealer shall not be construed to revive any ordinance, resolution, bylaw or regulation or part

thereof, heretofore repealed. If passed by the electorate, the ballot measure shall be effective hereafter as provided by law.

Section 8. This resolution shall be e	effective	upon passage.	
Dated at Colorado Springs, Colorado	o this	day of	, 2019.
ATTEST:	Rich	iard Skorman, C	Council President
Sarah B. Johnson. City Clerk			

COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

PARKS, RECREATION AND CULTURAL SERVICES ADVISORY BOARD

Date: July 11, 2019

Item Number: Action - Item #6

Item Name: Resolution Referring 2C Extension Question to the Ballot

SUMMARY: This Resolution refers a ballot question to the qualified registered electors of the City at the November 5, 2019 coordinated election. The ballot question asks the voters whether the temporary City sales and use tax levy (rate) for road repairs and improvements shall be extended for a five year period, at a rate reduced from 0.62% to 0.57%, to be used solely for road repairs and improvements. The additional road segments intended for repair or improvement are attached to the Resolution as Exhibit "A". The continuation of the tax would raise an estimated annual average of \$57 million during the period of the extension. The amount of revenue raised in the extended period would be a voter approved revenue and spending change exempt from otherwise applicable revenue/spending limitations under City Charter § 7-90 and Article X, § 20 of the Colorado Constitution.

PREVIOUS COUNCIL ACTION: The concept of asking the voters to approve the extension of the temporary sales tax for road repairs and improvements has been discussed by Mayor Suthers and City Council at a meeting on May 29, 2019.

<u>Background</u>: Under City Charter § 7-90(d)(1) and Colo. Const. Art. X, § 20(4)(a), an extension of an expiring tax must be presented to the voters, and such questions may only be presented at specified times, which includes the first Tuesday in November of odd-numbered years. The City Council may call a special election to be held as part of a coordinated election on November 5, 2019 to satisfy this requirement, which will be considered by City Council by separate resolution. As stated above, this Resolution would present the temporary sales and use tax increase for road repair question to the voters at the November 5, 2019 coordinated election.

During the period before January 1, 2016, the City's roads and streets had severely deteriorated and sufficient resources were not available to meet the need for repairs. The temporary sales and use tax increase of 0.62% approved by the voters for 5 years (2016 through 2020) was intended to raise an estimated \$250 million for repair and improvement of City roads and streets. Thus far, the repairs and improvements have been directed primarily to collector and arterial streets, and those roads will continue to be fixed until the tax expires. An extension of the temporary sales and use tax at the reduced rate of 0.57% will enable the City to now repair and improve residential streets as well. The measure will allow the use of these funds on City park and golf course access roads and cemetery roads. The funds will continue to be used to resurface streets capable of being resurfaced, as well as reconstruction of those roads and streets which have deteriorated to the point that greater effort than resurfacing is required for long term usability and public safety. The work will be contracted out to the private sector.

All revenue generated by the extension of the temporary sales and use tax will be placed in a dedicated fund. The road repair and improvements will be budgeted and expended from this fund. The fund will not be used for any other purpose.

This plan for repairing the City's roads and streets continues as a pay-as-we-go approach without incurring any debt or long term obligations. The expenditure of the funds will enable repair/improvements to approximately 880 additional lane miles. It is anticipated that the expenditure of these funds in this manner will have a significant beneficial economic impact in the community and will maintain construction related jobs during the extended period.

Financial Implications: If approved by the voters, the temporary tax will raise an estimated \$285 million for road repairs; if Council does not refer the question or if it is referred but not approved by the voters, those funds will not be available for repair of many roads and street segments, which will continue to deteriorate further to the point that more expensive repairs will be needed at some time in the future.

<u>Stakeholder Process</u>: The Mayor and City Council have discussed this proposed measure publicly at the May 29, 2019 joint retreat, and at public meetings since.

<u>Alternatives</u>: It would be difficult, without taking general funds away from critical services (such as Police and Fire) to find sufficient funds within existing resources to continue to undertake substantial repair of the backlog of deteriorated streets and roads. The possibility of a property tax increase was previously evaluated, but voter and community surveys indicated the preferred method of funding was an extension of the temporary sales and use tax increase.

RECOMMENDATION:

Staff recommends supporting the proposed City Council resolution based on the inclusion of facilities supporting the Parks, Recreation and Cultural Services Department as described on Exhibit B of the proposed resolution.

<u>Proposed Motion</u>: A motion to recommend that City Council approve the proposed resolution submitting to the registered qualified electors of the City of Colorado Springs, Colorado, at the coordinated election conducted by mail ballot to be held on Tuesday, November 5, 2019, the question of extending for a five-year period the temporary sales and use tax for road repairs and improvements at a reduced rate of 0.57% as a voter approved revenue change exempt from spending and revenue limitations.

Roadway Tax Renewal Ballot Measure Presentation





2C Program

2C Program (through 2018)	Quantities
Curb & Gutter (Linear Feet)	491,299
Sidewalk Replaced (Sq. Feet)	1,031,067
Pedestrian Ramps Replaced Total	3,419
Pedestrian Ramps (New)	512
Pedestrian Ramps (Retro)	2,907
Lane Miles Paved ('16-'18)	678
2019 Planned Lane Miles	174
2020 Planned Lane Miles	214
Total Lane Miles by End of Program	1,066
Estimated % of Roadway Network Maintained by 2C	18.1%

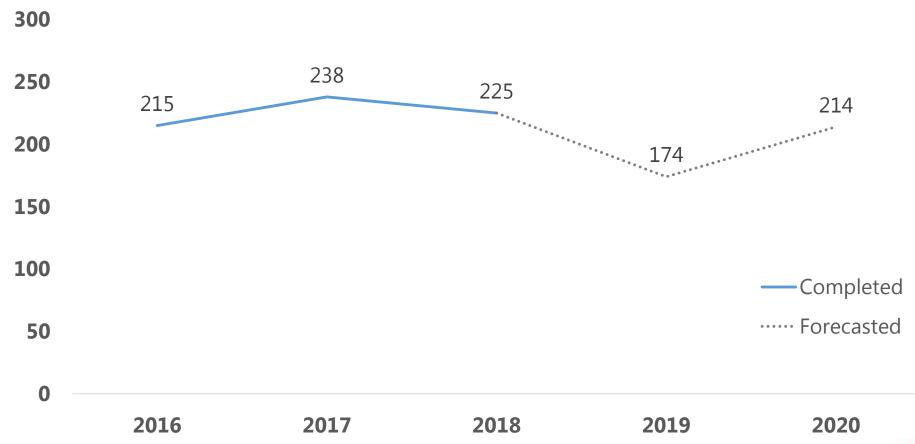
What is 2C?

Voter-approved 2C sales tax revenues dedicated solely to improving roads, sidewalks, curb and gutter within Colorado Springs.

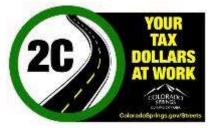




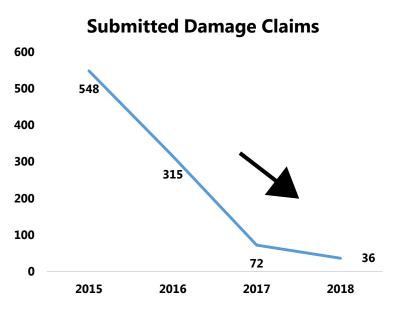
2C Overlay Lane Miles by Year

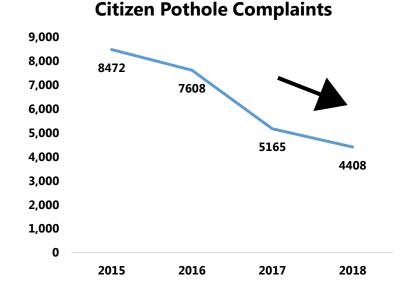


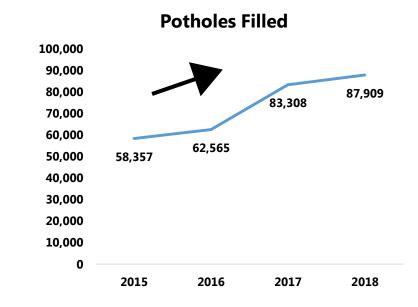




Pothole Claims Before and After 2C



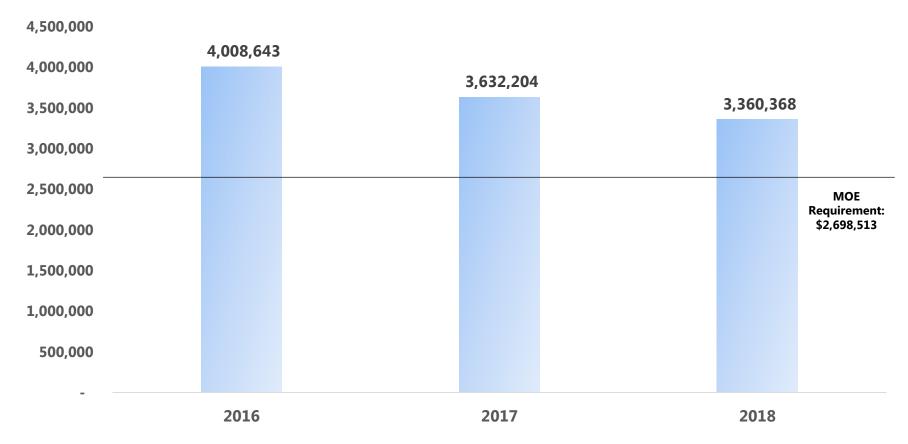








Maintenance of Effort Spending







Leveraging PPRTA

Because of 2C we were able to do the following in PPRTA:

Increase to Programs Outside of 2C

Chipseal 22%

Crackseal 124%

Increased programs outside of 2C

Crackseal Maintenance Program	Pre-2C	2017	2018
Expenditures (\$)	\$611,365	\$1,368,912	\$1,601,078

Chipseal Maintenance Program	Pre-2C	2017	2018
Expenditures (\$)	\$1,604,746	\$1,951,951	\$2,116,317

Pre-Overlay Pipe*	Pre-2C	2017	2018
Expenditures (\$)	\$0	\$1,951,951	\$2,116,317

^{*}Did not exist prior to 2C





Coordination Efforts

Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:

- **School Districts**
- HOA's
- **Businesses**

























Chaseglen Drive









Tutt Boulevard

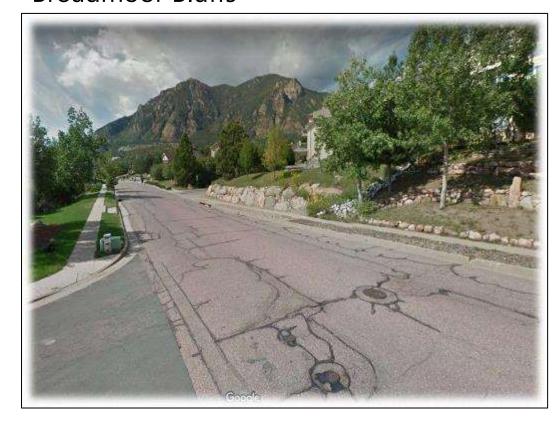








Broadmoor Bluffs







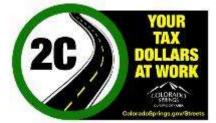


North Carefree Circle









Research Parkway









21st Street









Mark Dabling Boulevard









Warranty

Murray Boulevard from Platte Avenue to Galley Road

OCI Value prior to 2C: 28.27

Segment completed: 8/3/2016

After 2C Overlay: 100.00

Current Estimated OCI: 90.01

Warranty segments begin once a signed punch-list is approved and span 2-years









Warranty

Paseo Rd. from Circle Dr. to Chelton Rd.

OCI Value prior to 2C: 40.57

Segment completed: 11/4/2016

After 2C Overlay: 100.00

Current Estimated OCI: 91.97





Woodmen Rd. from Powers Blvd. to Austin Bluffs Pkwy

OCI Value prior to 2C: 59.72

Segment completed: 12/22/2016

After 2C Overlay: 100.00

Current Estimated OCI: 92.39









2C2 Methodology

How did we choose streets?



Finish what we started



OCI Values
(Overall Condition Index)



Roadway Classification



CSU and Internal Stakeholders



Cost Analysis

Picked up remaining arterials nearby 2C arterial work

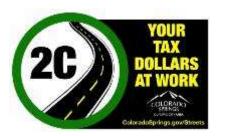
Range 30 to 70

Residential
Arterial
Collector
Local Industrial

Commercial

Utilized Coordination Meetings Allocation of funds by best utilization and overall infrastructure impact





OCI Values

Overall Condition Index (OCI)

• Is a numerical index between 0 and 100, which is used to indicate the general condition of pavement

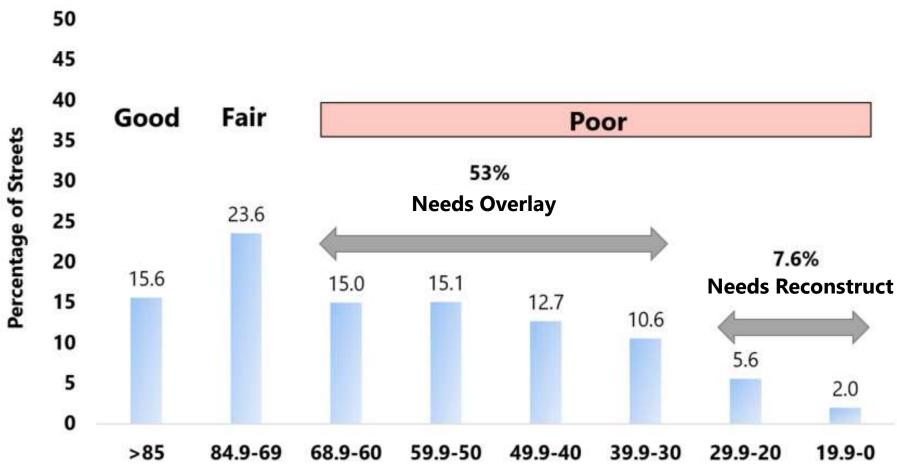
Factors in calculating value:

- Low Ride Quality
- Alligator Cracking
- Bumps and Sags
- Depressions
- Edge Cracking
- Joint Reflections
- Rutting
- Shoving
- Weathering





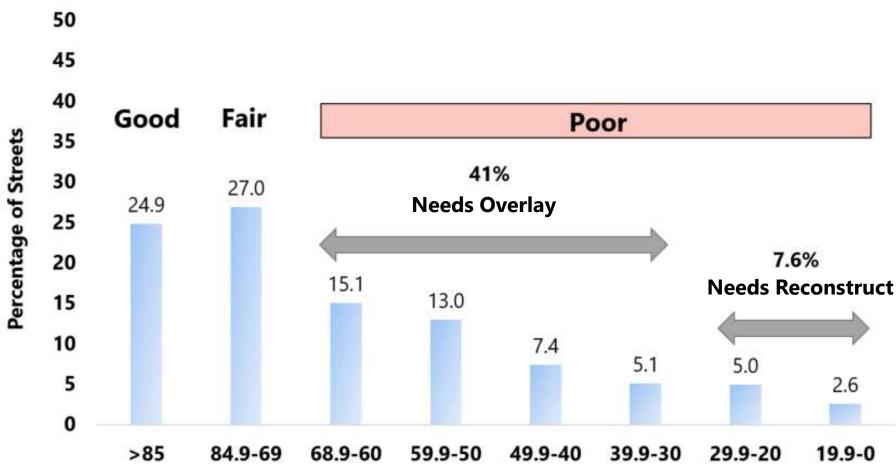
2015 OCI Values







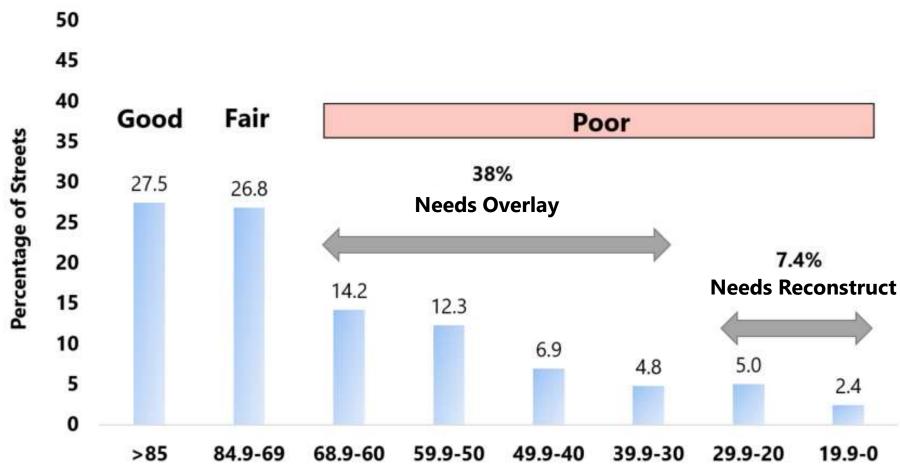
2018 OCI Values (End of Year)



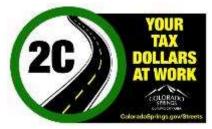




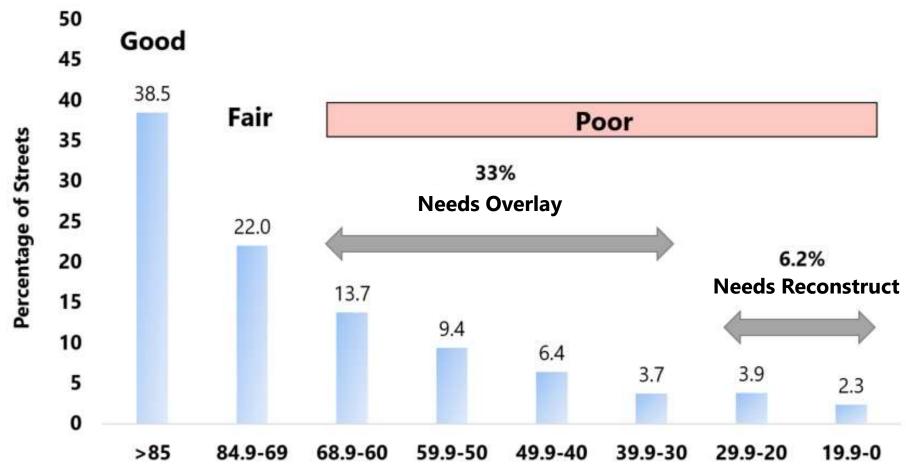
2020 OCI Values (Projected)







2025 OCI Values (Projected) with 2C2

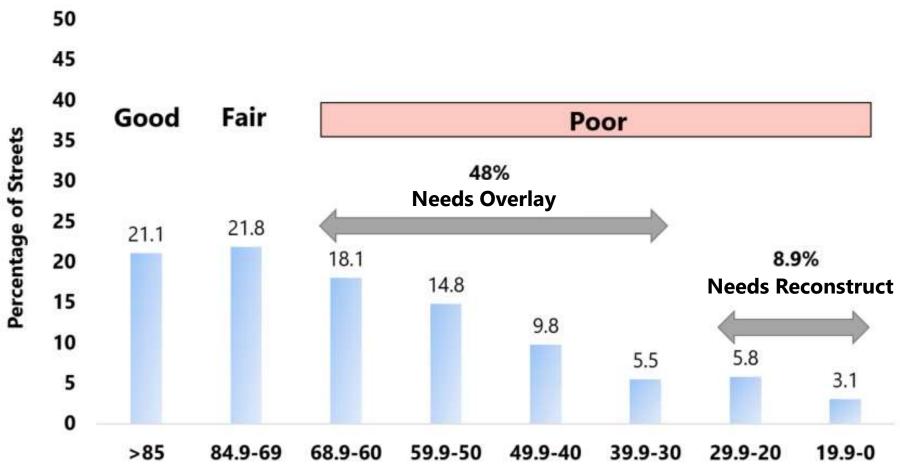








2025 OCI Values (Projected) w/o 2C2





OLYMPIC CITY USA



2C2 Program

Program Budget

Annual Funding	\$ 57,500,000	
Total Program Funding	\$ 287,500,000	

Combined Estimated % of Roadway Network Maintained with an Extension

15%

Total Lane Miles Paved

884





Roadway Network Lane Mile Totals

Roadway Classification	Total System Lane Miles	2C	2C2	Combined Program	% of Total System
Residential	3,203	87	434	521	16.3%
Arterial	1,747	616	216	832	47.6%
Collector	574	202	167	369	64.2%
Local-Industrial-Commercial	372	161	67	228	61.3%
Grand Total	5,896	1,066	884	1,950	33%

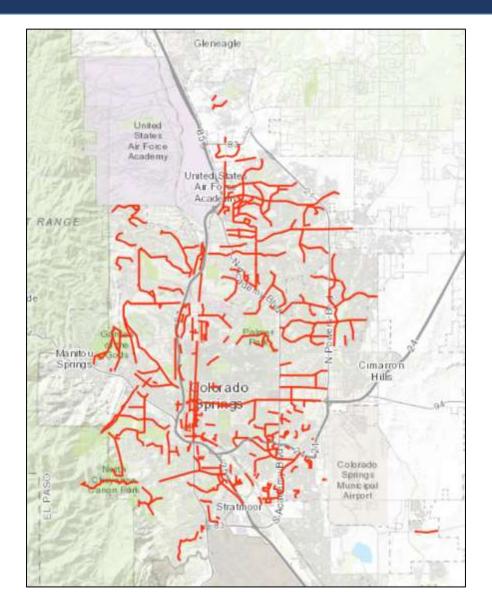




2C Initial Work

What will be accomplished with completion of 2C:

- 18.1% of Roadway Network Paved
- 1,066 Lane Miles Completed



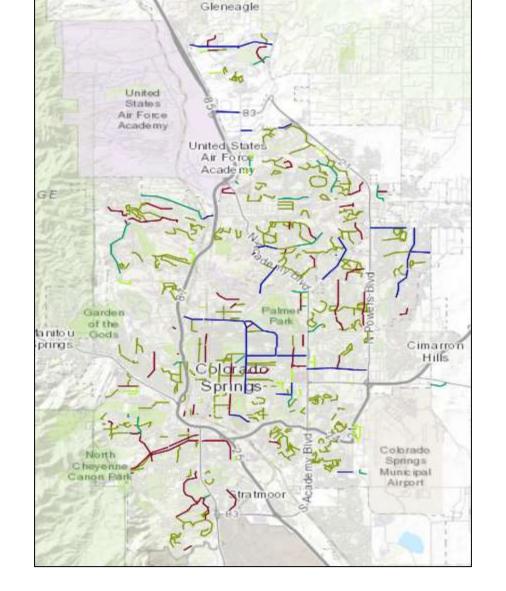




2C2 Overlay 5-year Plan

What will be accomplished with 2C2:

- 15%
 of Roadway Network Paved
- 884 Lane Miles



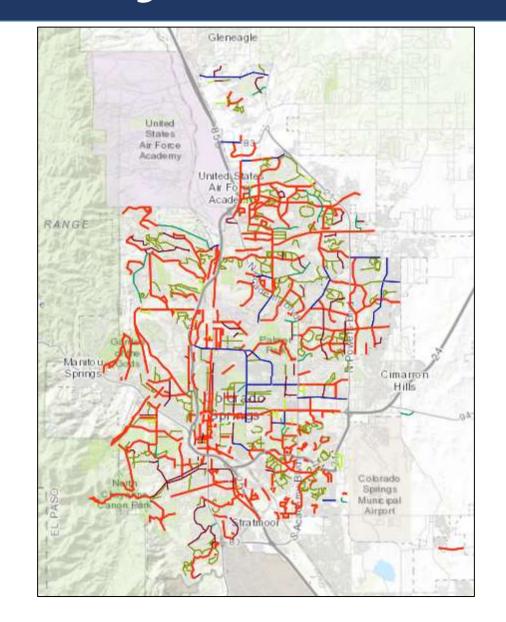




2C and 2C2 Projection Outlook

What will be accomplished by the end of 2C and 2C2:

- 33% of Roadway Network Paved
- 1,950 Lane Miles







Streets List

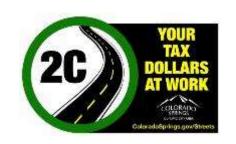
2C2 Planned Streets List by Council District





QUESTIONS?





RESOLUTION NO. ____ - 19

A RESOLUTION SUBMITTING TO THE REGISTERED QUALIFIED ELECTORS OF THE CITY OF COLORADO SPRINGS, COLORADO, AT THE COORDINATED ELECTION CONDUCTED BY MAIL BALLOT TO BE HELD ON TUESDAY, NOVEMBER 5, 2019, THE QUESTION OF EXTENDING FOR A FIVE-YEAR PERIOD THE TEMPORARY SALES AND USE TAX FOR ROAD REPAIRS AND IMPROVEMENTS AT A REDUCED RATE OF 0.57% AS A VOTER APPROVED REVENUE CHANGE EXEMPT FROM SPENDING AND REVENUE LIMITATIONS; PROVIDING FOR THE FORM OF THE BALLOT TITLE; PROVIDING FOR CERTAIN MATTERS WITH RESPECT TO THE ELECTION; AND PROVIDING THE EFFECTIVE DATE OF THIS RESOLUTION.

WHEREAS, the City Council (the "Council") of the City of Colorado Springs, Colorado (the "City"), a municipal corporation duly organized and existing as a home rule city under Article XX of the Constitution of the State of Colorado and the City Charter ("Charter"), has determined that extending the 0.62% temporary City sales and use tax for road repairs and improvements at a reduced rate of 0.57% for a period of five (5) years to continue funding road repairs and improvements appears necessary and is in the best interest of the residents of, and visitors to, the City; and

WHEREAS, the Council does hereby determine that the Coordinated Election conducted by mail ballot on November 5, 2019, also be designated as a special municipal election pursuant to Section 11-20 of the City Charter and Section 31-10-108, C.R.S. (the "Election") at which the question of extending the temporary City sales and use tax for a period of five (5) years for road repairs and improvements at a reduced rate of 0.57% shall be submitted to the City's electors qualified and registered to vote thereon.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. There shall be submitted to the registered qualified electors of the City at the Election the question regarding extending the City's temporary sales and use tax for road repairs and improvements at a reduced rate of 0.57 %, as a voter approved revenue change, exempt from spending and revenue limitations, which appears in full in Section 3 of this Resolution.

Section 2. The Election shall be a special municipal election held as part of the Coordinated Election conducted by mail ballot on November 5, 2019.

Section 3. The question of extending the City sales and use tax for road repairs and improvements for five (5) years at a reduced rate of 0.57%, as a voter approved revenue change, exempt from spending and revenue limitations, shall be submitted to the registered qualified electors of the City in substantially the following form:

WITHOUT IMPOSING ANY NEW TAX OR INCREASING THE RATE OF ANY EXISTING TAX, SHALL THE EXISTING TEMPORARY SALES AND USE TAX AUTHORIZED EXCLUSIVELY FOR ROAD REPAIRS AND IMPROVEMENTS. AT A

RATE REDUCED FROM 0.62% (6.2 PENNIES ON \$ 10 PURCHASE) TO 0.57% (5.7 PENNIES ON A \$10 PURCHASE), BE EXTENDED FOR A FIVE-YEAR PERIOD AFTER ITS CURRENT EXPIRATION ON DECEMBER 31, 2020 TO AND UNTIL DECEMBER 31, 2025, WITH ALL REVENUES DERIVED THEREFROM TO BE PLACED IN A DEDICATED FUND TO BE EXPENDED ONLY UPON ROAD REPAIRS AND IMPROVEMENTS WITHIN THE CITY, INCLUDING RESIDENTIAL STREETS, PARK AND GOLF COURSE ACCESS ROADS AND CEMETERY ROADS, AND ROAD RECONSTRUCTION WHERE SEVERE DETERIORATION DOES NOT ALLOW REPAIR, AS A VOTER APPROVED REVENUE CHANGE AND EXCEPTION TO REVENUE, SPENDING AND OTHER LIMITATIONS WHICH WOULD OTHERWISE APPLY UNDER SECTION 7-90 OF THE CITY CHARTER, ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION, CITY ORDINANCES, OR ANY OTHER LAW?

Section 4. The City Council finds and declares that: If the question set forth in Section 3 is approved by the electors voting thereon, the City of Colorado Springs shall be authorized to extend its temporary sales and use tax for road repairs and improvements for five years from its present expiration, but at a reduced rate of 0.57% (5.7 pennies on a \$10 purchase), to continue funding only road repairs and improvements, and shall be permitted to retain and expend all such revenues generated only for road repairs and improvements, including residential streets. park and golf course access roads, and cemetery roads, exempt from spending and revenue limitations which would otherwise apply. If this question is approved, the existing sales and use tax rate of 3.12% established by the City Code will be decreased by 0.05% to make an effective City tax rate of 3.07% as of January 1, 2021. This extension of the tax will sunset (expire) on December 31, 2025 and will not affect or apply to purchases of food for domestic home consumption, prescriptions, residential utility bills or other items now exempt from City sales and use tax under the City Code. The revenues from this extension of the sales and use tax for road repairs and improvements will be placed in a dedicated fund to be used only for funding the cost to repair roads and streets throughout all areas of the City, including cost of road reconstruction where severe deterioration does not allow repair. None of the additional sales and use tax revenue will be used to hire additional City employees or purchase additional equipment for City road projects. The repair work will be contracted out to the private sector.

- **Section 5.** A listing of the road and street segments intended and scheduled to be repaired or improved with the revenues from the extension of the temporary sales and use tax for road repairs and improvements is attached hereto as Exhibit "A".
- **Section 6**. The City Clerk and officers of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this resolution. The City Clerk shall assist and cooperate with the County Clerk and Recorder in conducting the special municipal election held as part of a Coordinated Election.
- **Section 7**. All actions heretofore taken by the Council and officers of the City, not inconsistent with the provisions of this resolution and toward the special municipal election herein authorized, be and the same are hereby ratified, approved and confirmed.
- **Section 8**. If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity of unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.
- **Section 9**. All resolutions, bylaws and regulations of the City in conflict with this resolution are hereby repealed to the extent only of such inconsistency. The repealer shall not

be construed to revive any ordinance, resolution, bylaw or regulation or part thereof, heretofore repealed. If passed by the electorate, the ballot measure shall be effective hereafter as provided by law.

Section 10. This resolution shall be effecti	Section 10. This resolution shall be effective upon passage.				
Dated at Colorado Springs, Colorado this day of, 2019.					
	Richard Skorman, Council President				
ATTEST:					
Sarah B. Johnson, City Clerk					

2C2 Planned Streets List by Council District

	Tidilited Streets Li		
ID Street	To	From	Council District
00234 ALLEGHENY DR	CENTENNIAL BLVD	BLACKHAWK DR	Council District 1
00235 ALLEGHENY DR	ROCKRIMMON BLVD	BLACKHAWK DR	Council District 1
00293 ANACONDA DR	ROCKRIMMON BLVD	TAMARRON DR	Council District 1
00305 ANGLO DR	ROCKHURST BLVD	N ACADEMY BLVD	Council District 1
00366 AREQUA RIDGE DR	MESEDGE DR	GUYOUT RIDGE CT	Council District 1
00393 ARROWSWEST DR	GARDEN OF THE GODS RD	GARDEN OF THE GODS RD	Council District 1
00660 BIG VALLEY DR	MOUNT WOODMEN CT	OAK HILLS DR	Council District 1
00661 BIG VALLEY DR	DELMONICO DR	MOUNT WOODMEN CT	Council District 1
00764 BLUFFSIDE TER	CENTENNIAL BLVD	CUL DE SAC	Council District 1
00917 BRITTANY CR	DEWSBURY DR	DUBLIN BLVD	Council District 1
01003 BULL HILL CT	AREQUA RIDGE DR	CUL DE SAC	Council District 1
01259 CHAMBERS ST	CASCADE AV	NEVADA AVE	Council District 1
01453 CLIFF POINT CR E	POINT OF THE PINES DR	CLIFF POINT CR W	Council District 1
01454 CLIFF POINT CR W	CLIFF POINT CR E	POPES VALLEY DR	Council District 1
01544 COLUMBINE BLVD	TEMPLETON GAP RD	HANCOCK AV	Council District 1
01675 CORTINA DR	DEL REY DR	FLINTRIDGE DR	Council District 1
01943 DEL PAZ DR	VICKERS DR	SQUAW VALLEY DR	Council District 1
01944 DEL PAZ DR	MONTEBELLO DR	UNION BLVD	Council District 1
07067 DEL PAZ DR	CORTINA DR	MONTEBELLO DR	Council District 1
07068 DEL PAZ DR	CORTINA DR	SQUAW VALLEY DR	Council District 1
01994 DEWSBURY DR	DUBLIN BLVD	GALWAY DR	Council District 1
02163 EDWINSTOWE AV	HOLLAND PARK BLVD	DARBY ST	Council District 1
02166 EL CAMINO DR	DEL PAZ DR	FLINTRIDGE DR	Council District 1
02167 EL CAMINO DR	FLINTRIDGE DR	SADDLEWOOD DR	Council District 1
02222 ELLSTON ST	DARBY ST	N CHESTNUT ST	Council District 1
02391 FILLMORE ST 06981 FILLMORE ST	NEVADA AVE HANCOCK AV	HANCOCK AV UNION BLVD	Council District 1 Council District 1
06982 FILLMORE ST	NEVADA AVE	MARK DABLING BLVD	Council District 1
02451 FLYING W RANCH RD	CENTENNIAL BLVD	30TH ST N	Council District 1
02487 FORREST HILL RD	DARBY ST	HOLLAND PARK BLVD	Council District 1
02488 FORREST HILL RD	HOLLAND PARK BLVD	OLD DUTCH MILL RD	Council District 1
02489 FORREST HILL RD	OLD DUTCH MILL RD	GARDEN OF THE GODS RD	Council District 1
02522 FOURTH ST	HANCOCK AV	End Private	Council District 1
02523 FOURTH ST	HANCOCK AV	EL PASO ST N	Council District 1
02724 GOLDEN HILLS RD	POPES VALLEY DR	POINT OF THE PINES DR	Council District 1
02725 GOLDEN HILLS RD	POPES VALLEY DR	CUL DE SAC	Council District 1
07200 GRANBY CR	RAMSGATE TER	CHAMPAGNE DR	Council District 1
07295 GRANBY CR	CENTAURI RD	Dead End	Council District 1
02762 GRANDBY CR	CHAMPAGNE DR	CHAMPAGNE DR	Council District 1
02763 GRANDBY CR	CHAMPAGNE DR	CENTAURI RD	Council District 1
02831 GUYOUT RIDGE CT	AREQUA RIDGE DR	CUL DE SAC	Council District 1
02862 HANCOCK AV	MANCHESTER ST	N HANCOCK AVE	Council District 1
03072 HOLLAND PARK BLVD	CHESTNUT ST N	VONDELPARK DR	Council District 1
03107 HOORNE AV	EDWINSTOWE AV	CHESTNUT ST	Council District 1
03197 INSTITUTE ST	SECOND ST	FILLMORE ST	Council District 1
03198 INSTITUTE ST	FOURTH ST	SECOND ST	Council District 1
03199 INSTITUTE ST	NICHOLS BLVD	FOURTH ST	Council District 1
03311 JOINER RD	FLYING W RANCH RD	ALLEGHENY DR	Council District 1
03603 LEMONWOOD DR	TURRET DR	DUBLIN BLVD	Council District 1
03850 MAROON BELLS AV	PURGATORY DR	TUCKERMAN LN	Council District 1
03964 MESEDGE DR	DELMONICO DR	MESEDGE DR	Council District 1
03988 MIKADO DR	ROCKRIMMON BLVD	CUL DE SAC	Council District 1
04014 MIRA LOMA CR	FLINTRIDGE DR	MONTEBELLO DR	Council District 1
04172 MOUNT WOODMEN C	BIG VALLEY DR	CUL DE SAC	Council District 1
04205 MULE DEER DR	BIG HORN TR	CENTENNIAL BLVD	Council District 1
04280 NEWCASTLE ST	ACACIA DR	HANCOCK AV	Council District 1
04358 OAK HILLS DR	ALLEGHENY DR	CUL DE SAC	Council District 1
04364 OAK VALLEY DR	ALLEGHENY DR	OAK HILLS DR	Council District 1
04386 OLD DUTCH MILL RD	HOLLAND PARK BLVD	HOORNE AV	Council District 1

04387 OLD DUTCH MILL RD	HOORNE AV	DIRKSLAND ST	Council District 1
04388 OLD DUTCH MILL RD	FORREST HILL RD	HOLLAND PARK BLVD	Council District 1
04539 PASEO RD	UNION BLVD	CIRCLE DR	Council District 1
04787 POPES VALLEY DR	RUSINA RD	Dead End	Council District 1
04896 PULPIT ROCK CR	PULPIT ROCK DR	PULPIT ROCK DR	Council District 1
04895 PULPIT ROCK DR	DUBLIN BLVD	Dead End	Council District 1
07293 RAMSGATE TER	CHAMPAGNE DR	CHAMPAGNE DR	Council District 1
04979 RANCH LN	MONTEBELLO DR	UNION BLVD	Council District 1
05200 ROUNDTOP DR	TUCKERMAN LN	EAGLES NEST DR	Council District 1
05201 ROUNDTOP DR	DUBLIN BLVD	TUCKERMAN LN	Council District 1
05281 SADDLEMOUNTAIN RD	DELMONICO DR	ANACONDA DR	Council District 1
05287 SADDLEWOOD DR	MONTEBELLO DR	EL CAMINO DR	Council District 1
05573 SILENT RAIN DR	CENTENNIAL BLVD	ALLEGHENY DR	Council District 1
05968 SUTTON LN	SINTON RD	INTERPARK DR	Council District 1
06018 TAMARRON DR	ROCKRIMMON BLVD	ANACONDA DR	Council District 1
07267 TAYLOR ST E	NEVADA AVE N	End of pavement	Council District 1
06050 TECH CENTER DR	PRO RODEO DR	ROCKRIMMON BLVD	Council District 1
06051 TECH CENTER DR	PRO RODEO DR	RUSINA RD	Council District 1
07254 TEJON ST	FILLMORE ST	END NORTH	Council District 1
06222 TUCKERMAN LN	DUBLIN BLVD	VICKERS DR	Council District 1
06243 TURRET DR	DUBLIN BLVD	LEMONWOOD DR	Council District 1
06292 UNION BLVD	AUSTIN BLUFFS PKWY	ACADEMY BLVD	Council District 1
06423 VICKERS DR	FLINTRIDGE DR	UNION BLVD	Council District 1
06424 VICKERS DR	UNION BLVD	ACADEMY BLVD	Council District 1
06618 WESTMORELAND RD	ACACIA DR	MOUNT VIEW LN	Council District 1
06835 WOODMEN RD	DAIRY RANCH RD	CEDAR VALLEY LN	Council District 1
06839 WOODMEN RD	CHAPEL LN	DAIRY RANCH LN	Council District 1
06841 WOODMEN RD	CHAPEL LN	ROCKRIMMON BLVD	Council District 1
06845 WOODMEN RD	ROCKRIMMON BLVD	125	Council District 1
00239 ALMAGRE PEAK DR	STANLEY CANYON RD	MOUNT ESTES DR	Council District 2
00327 ANTIETAM LN	CRAYCROFT DR	LEXINGTON DR	Council District 2
00457 AUSTIN BLUFFS PKWY	FAMILY PL	RESEARCH PKWY	Council District 2
00464 AUSTIN BLUFFS PKWY	RESEARCH PKWY	MEADOW RIDGE DR	Council District 2
00544 BAROSSA VALLEY RD	FLYING HORSE CLUB DR	VENETO WAY	Council District 2
00545 BAROSSA VALLEY RD	SILVERTON RD	FLYING HORSE CLUB DR	Council District 2
00769 BOLEYN DR	PARLIAMENT DR	LONDON FOG DR	Council District 2
00840 BRADDOCK DR	ULTRA DR	CHANCELLOR DR	Council District 2
00841 BRADDOCK DR	AUSTIN BLUFFS DR	CHANCELLOR DR	Council District 2
00856 BRAINARD DR	AUSTIN BLUFFS PKWY	BRIARGATE PKWY	Council District 2
00882 BRIARGATE BLVD	UNION BLVD	RANGEWOOD DR	Council District 2
00945 BROOKHILL DR	SERENITY PARK DR	BRIDLE OAKS LN	Council District 2
01021 BUTTERFIELD DR	BRIDLE PASS DR	RANGE RANCH DR	Council District 2
01022 BUTTERFIELD DR	PRAIRIE WIND DR	RANGE RANCH DR	Council District 2
01277 CHAPEL HILLS DR	BRIARGATE BLVD	Cul-de-sac CDS	Council District 2
01285 CHARITY DR	UNION BLVD	UNION BLVD	Council District 2
01290 CHARTER DR	DELIVERANCE DR	FREDRICK DR	Council District 2
01388 CHURCHWOOD CR	WOODLAND HILLS DR	TIMBERWOOD CT	Council District 2
01389 CHURCHWOOD CR	WOODLAND HILLS DR	WOODLAND HILLS DR	Council District 2
01597 CONTRAILS DR	RANGEWOOD DR	RANGEWOOD DR	Council District 2
01598 CONTRAILS DR	RANGEWOOD DR	AVENS CR	Council District 2
01599 CONTRAILS DR	RANGEWOOD DR	AVENS CR	Council District 2
01688 COTTAGE DR	CHARITY DR	RANGEWOOD DR	Council District 2
01690 COTTAGE DR	ZURICH DR	RANGEWOOD DR	Council District 2
01729 CRAYCROFT DR	LEXINGTON DR	CHAPEL HILLS DR	Council District 2
01963 DELIVERANCE DR	DUBLIN BLVD	FREDRICK DR	Council District 2
01964 DELIVERANCE DR	UNION BLVD	FREDRICK DR	Council District 2
01965 DELIVERANCE DR	UNION BLVD	REUBEN DR	Council District 2
01982 DESCARTES DR	CHANCELLOR DR	AUSTIN BLUFFS PKWY	Council District 2
02104 DURYEA DR	E WOODMEN RD	BRIDLE PASS DR	Council District 2
02116 DYNAMIC DR	LEXINGTON DR	CHETWOOD DR	Council District 2
02118 DYNAMIC DR	CHAPEL HILLS DR	LEXINGTON DR	Council District 2
02294 EXPLORER DR	BRIARGATE PKWY	CUL DE SAC	Council District 2
02295 EXPLORER DR	BRIARGATE PKWY	RESEARCH PKWY	Council District 2
- -			-

02296 EXPLORER DR	CHAPEL HILLS DR	RESEARCH PKWY	Council District 2
02436 FLINTRIDGE DR	DUBLIN BLVD	Dead End	Council District 2
02449 FLYING HORSE CLUB DR	SH83	Dead End	Council District 2
02549 FREDRICK DR	DELIVERANCE DR	CHARTER DR	Council District 2
02571 FULLER RD	UNION BLVD	TAOS DR	Council District 2
06969 INTERQUEST PKWY	I 25	VOYAGER PKWY	Council District 2
03348 KELLY JOHNSON BLVD	ACADEMY BLVD	ACADEMY BLVD	Council District 2
03443 KITTYHAWK RD	AMBERWOOD LN	Cul-de-sac CDS	Council District 2
03569 LAWN LAKE TR	ALMAGRE PEAK DR	MOUNT ESTES DR	Council District 2
03589 LEGEND DR	VINTAGE DR	VINTAGE DR	Council District 2
03591 LEGEND DR	VINTAGE DR	HORIZON DR	Council District 2
03702 LONGS PEAK TR	MOUNT ESTES DR	VOYAGER PKWY	Council District 2
03726 LUMBERJACK DR	KITTYHAWK RD	CUL DE SAC	Council District 2
03727 LUMBERJACK DR	KITTYHAWK RD	CUL DE SAC	Council District 2
04066 MONTARBOR DR	DUBLIN BLVD	DUBLIN BLVD	Council District 2
04161 MOUNT BALDY DR	STANLEY CANYON RD	VOYAGER PKWY	Council District 2
04162 MOUNT ESTES DR	LAWN LAKE TR	CUL DE SAC	Council District 2
04276 NEW CAR DR	DURYEA DR	End West	Council District 2
04310 NORTH GATE BL	STRUTHERS RD	SH83	Council District 2
04335 NORTHWIND DR	MONTARBOR DR	DUBLIN BLVD	Council District 2
04400 OLD NORTH GATE RD	NORTH GATE BL	SILVERSMITH RD	Council District 2
04401 OLD RANCH RD	VOYAGER PKWY	City Limit Kettle Creek RD	Council District 2
04403 OLD RANCH RD	POWERS BLVD SB	LEXINGTON DR	Council District 2
04463 OYSTER BAY DR	BRADDOCK DR	SCARBOROUGH DR	Council District 2
04669 PINE MANOR DR	BRIARGATE PKWY	ROYAL PINE DR	Council District 2
04689 PIONEER MESA DR	PRAIRIE SCHOONER DR	SAND HILL DR	Council District 2
04798 POTOMAC DR	SCARBOROUGH DR	CUL DE SAC	Council District 2
04826 PRAIRIE SCHOONER DR	BRIDLE PASS DR	PIONEER MESA DR	Council District 2
04832 PRAIRIE WIND DR	PIONEER MESA DR	BUTTERFIELD DR	Council District 2
04855 PROMENADE DR	ROYAL PINE DR	POWERS BLVD	Council District 2
04965 RAMBLEWOOD DR	HAVENWOOD DR	HAVENWOOD DR	Council District 2
04966 RAMBLEWOOD DR	HAVENWOOD DR	HAVENWOOD DR	Council District 2
04987 RANGE RANCH DR	BRIDLE PASS DR	PRAIRIE WIND DR	Council District 2
05011 RAZORBACK RD	JAMBOREE CR	VOYAGER PKWY	Council District 2
05237 REUBEN DR	DELIVERANCE DR	FLINTRIDGE DR	Council District 2
05157 ROCKBRIDGE CR	BROOKHILL DR	MIDDLE CREEK PKWY	Council District 2
05178 ROLLER COASTER RD	NORTH GATE BL	OLD NORTH GATE RD	Council District 2
05214 ROYAL PINE DR	BRIARGATE PKWY	UNION BLVD	Council District 2
05216 ROYAL PINE DR	CHAPEL HILLS DR	UNION BLVD	Council District 2
07077 SABLE CHASE DR	MIRAGE DR	MIRAGE DR	Council District 2
05415 SAUNTER DR	BARDOT DR	ZURICH DR	Council District 2
05416 SAUNTER DR	RESEARCH PKWY	ZURICH DR	Council District 2
05427 SCARBOROUGH DR	RESEARCH PKWY	CHANCELLOR DR	Council District 2
05428 SCARBOROUGH DR	STILLWELL DR	POTOMAC DR	Council District 2
05429 SCARBOROUGH DR	TELEGRAPH DR	CHANCELLOR DR	Council District 2
05430 SCARBOROUGH DR	TELEGRAPH DR	POTOMAC DR	Council District 2
05432 SCARBOROUGH DR	RESEARCH PKWY	SQUIRRELTAIL DR	Council District 2
05433 SCARLET DR	AUSTIN BLUFFS DR	CHANCELLOR DR	Council District 2
05555 SHRIDER RD	UNION BLVD N	TAOS DR	Council District 2
05597 SILVERTON RD	ROLLER COASTER RD	BAROSSA VALLEY RD	Council District 2
05702 SPECTRUM LP	CRANE CANYON LP	CANYONS EDGE DR	Council District 2
05703 SPECTRUM LP	CANYONS EDGE DR	VOYAGER PKWY	Council District 2
05704 SPECTRUM LP	VOYAGER PKWY	Dead End	Council District 2
05721 SPOKED WHEEL DR	PRAIRIE WIND DR	SAND HILL DR	Council District 2
05723 SPOKED WHEEL DR	BRIDLE PASS DR	SAND HILL DR	Council District 2
05760 SQUIRRELTAIL DR	AUSTIN BLUFFS DR	BRAINARD DR	Council District 2
05814 STAMPEDE DR	BRIARGATE BLVD	CHAPEL HILLS DR	Council District 2
05820 STANLEY CANYON RD	MOUNT BALDY DR	MOUNT BALDY DR	Council District 2
05871 STILLWELL DR	CHANCELLOR DR	CUL DE SAC	Council District 2
05916 SUMMERHILL DR	DYNAMIC DR	LEXINGTON DR	Council District 2
05917 SUMMERHILL DR	LEXINGTON DR	LEXINGTON DR	Council District 2
05989 SYBILLA LN	VOYAGER PKWY	Dead End	Council District 2
06025 TAOS DR	SHRIDER RD	TECUMSEH RD	Council District 2

197220 FECUNSTRIAD UNION BLVD		_	_	_	
	07220 TECUMSEH RI	D UNION BLVD	T.	AOS DR	Council District 2
	06078 TELEGRAPH D	SCARBOROUG	H DR S	CARBOROUGH DR	Council District 2
	06079 TELEGRAPH D	or scarboroug	H DR C	CHANCELLOR DR	Council District 2
BOBBY TEAMY CRACES RD					
GRIBB TRAPALGER DR					
06479 MAZON RIDGE PR					
98612 WESTMINSTER DR					
Desp5: ZURIGH DR					
D6953 ZURICH DR					
DOIST 19TH ST					
07229 23RD ST 5					
ODES ALSACE WY					
D0026 ANDROMEDA DR					
00714 ARCH ST					
00364 ARCTURUS DR					
00369 ARGUS DR					
00373 BALMORAL WY					
00513 BALMORAL WY					
00574 BALMORAL WY ELLSWORTH ST RAVENIGLASS WAY Council District 3 00675 BIJOU ST W 28TH ST 29TH ST Council District 3 00677 BIJOU ST W 29TH ST 30TH ST Council District 3 00678 BIJOU ST W 30TH ST 30TH ST Council District 3 00678 BIJOU ST W 27TH ST 28TH ST Council District 3 07236 BIJOU ST W 27TH ST 28TH ST Council District 3 07236 BIJOU ST W CHESTNUT ST N BIJOU ST W Council District 3 0783 BONNE WISTA DR GOLD CAMP RD VISTA GRANDE DR Council District 3 00784 BONNE WISTA DR WISTA GRANDE DR COUNCIL DIStrict 3 COUNCIL DIStrict 3 00784 BONNE WISTA DR WISTA GRANDE DR CHESTNUT ST N COUNCIL DIStrict 3 00785 BROADMOOR BLUFFS DR SPRUE ST N CHESTNUT ST N COUNCIL DIStrict 3 00927 BROADMOOR BLUFFS DR CHASEGLER DR FARTHING DR COUNCIL DIStrict 3 00927 BROADMOOR WALLEY RD CHEVENNE MOUNTAIN BLVD STAR RANCH RD COUNCIL DIStrict 3 07306 BROADWAY AV 21ST ST STAR RANCH					
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07306 BROADWAY ST 00992 BUENA VENTURA ST 001013 BUSCH AV 21ST ST S RACE ST 000001 District 3 01014 BUSCH AV 10173 CASCADE AV S 01173 CASCADE AV S 01173 CASCADE AV S 01331 CHESTNUT ST N PLATTE AV W 10102 ST W 101331 CHESTNUT ST N PLATTE AV W 10103 CHESTNUT ST N PLATTE AV W 10103 CHESTNUT ST N BUOU ST W 10138 CHESTNUT ST N BUOU ST W 10138 CHESTNUT ST N 10138 CHESTNUT ST N 10138 CHESTNUT ST N 10138 CHESTNUT ST N 101381 CHEYENNE BLVD 10138 CHEYENNE BLVD					
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01365 CHEYENNE RD E 01400 CIMARRON ST 01400 CIMARRON ST 01402 CIMINO DR COLORADO AV W CDS COLORADO AV W COLORADO AV E INSTITUTE ST COLORADO AV E COLORADO AV	01349 CHEYENNE RI	CRESTA RD	0	98TH ST S	Council District 3
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01492 COLBRUNN CT COLORADO AV W PIKES PEAK AV W Council District 3 01514 COLORADO AV E INSTITUTE ST PIKES PEAK AV Council District 3 01515 COLORADO AV E EL PASO ST PROSPECT ST Council District 3 07164 COLORADO AV E PROSPECT ST S INSTITUTE ST S Council District 3 01553 CONCERTO DR BROADMOOR BLUFFS DR ORCHESTRA DR Council District 3 01567 CONEJOS ST S LAS ANIMAS ST W MILL ST W Council District 3 01578 CONSTELLATION DR TAURUS DR VISTA GRANDE DR Dead End Council District 3 Council District 3 Council District 3					
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01579 CONSTELLATION DR VISTA GRANDE DR Dead End Council District 3					
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01582 CONSTELLATION DR	PEGASUS DR	TAURUS DR	Council District 3
01662 CORONA ST	DALE ST	WILLIMETTE ST	Council District 3
01663 CORONA ST	YAMPA ST	CACHE LA POUDRE ST	Council District 3
01664 CORONA ST	CACHE LA POUDRE ST	DALE ST	Council District 3
01667 CORONA ST	UINTAH ST	YAMPA ST	Council District 3
01650 CORONA ST S	FORT WORTH ST	FOUNTAIN BLVD E	Council District 3
01684 COSTILLA ST	PYRITE TER	MODOC ST	Council District 3
01685 COSTILLA ST	08TH ST S	MODOC ST	Council District 3
01682 COSTILLA ST E	NEVADA AV S	WEBER ST S	Council District 3
01737 CRESTA RD	PRESERVE DR	ARGUS DR	Council District 3
01738 CRESTA RD	PRESERVE DR	MESA RD	Council District 3
01773 CROWN HIGH CT	BIJOU ST	Dead End	Council District 3
02141 EASTMEADOW DR	CHEYENNE MEADOWS DR	WESTMEADOW DR	Council District 3
02142 ECHO LN	W FONTANERO ST	31ST ST S	Council District 3
02185 EL PASO ST 02186 EL PASO ST	E FOUNTAIN BLVD COLORADO AVE	SANTA FE ST E COSTILLA ST	Council District 3 Council District 3
02188 EL PASO ST	E COSTILLA ST	E RIO GRANDE ST	Council District 3
02190 EL PASO ST	E LAS ANIMAS ST	E FOUNTAIN BLVD	Council District 3
02190 EL PASO ST	E RIO GRANDE ST	E LAS ANIMAS ST	Council District 3
02226 ELLSWORTH ST	BROADMOOR BLUFFS DR	BUTTERMERE DR	Council District 3
02350 FARTHING DR	DANCEGLEN DR	MARSHGLEN CT	Council District 3
02350 FARTHING DR	MARSHGLEN CT	BRISCOGLEN DR	Council District 3
02357 FARTHING DR	BROADMOOR BLUFFS DR	STAR RANCH RD	Council District 3
02353 FARTHING DR	BROADMOOR BLUFFS DR	DANCEGLEN DR	Council District 3
02535 FARTING BIX	UNION BLVD	HANCOCK AV	Council District 3
02508 FOUNTAIN BLVD E	TEJON AV S	Dead End	Council District 3
02679 GLEN AV	MESA RD	UINTAH ST	Council District 3
02685 GLEN VIEW AV	27TH ST N	25TH ST	Council District 3
02865 HANCOCK AV	E PIKES PEAK AVE	E FOUNTAIN BLVD	Council District 3
02996 HERCULES DR	ORION DR	21ST ST S	Council District 3
02998 HERCULES DR	CRESTA RD	SIRIUS DR	Council District 3
03152 HYDRA DR	GOLD CAMP RD	ORION DR	Council District 3
03270 JARMAN ST	ELLSWORTH ST	VILLEGREEN ST	Council District 3
03787 MANITOU BLVD	MONUMENT ST	17TH ST	Council District 3
03788 MANITOU BLVD	CHESTNUT ST	MONUMENT ST- 135FT North of	Council District 3
03932 MELANY LN	CHESTNUT ST	MESA VALLEY RD	Council District 3
03953 MESA AV	PENROSE BLVD	EVANS AV	Council District 3
03952 MESA RD	MESA RD	MONUMENT ST W	Council District 3
04103 MONUMENT ST	WALNUT ST	COOPER AV	Council District 3
04104 MONUMENT ST	COOPER AV	MANITOU BLVD	Council District 3
07240 MONUMENT ST W	CASCADE AV N	MONUMENT ST W	Council District 3
04137 MORENO AV	HANCOCK AV	CEDAR ST	Council District 3
00043 N 19TH ST	KING ST	W UINTAH ST	Council District 3
00090 N 25TH ST	PIONEER LN	KING ST	Council District 3
00126 N 7TH ST	W BIJOU ST	W PIKES PEAK AVE	Council District 3
04249 NEAL RANCH RD	BROADMOOR BLUFFS DR	FARTHING DR	Council District 3
07300 OAK CREEK DR E	ASHWOOD CR	CHEYENNE MOUNTAIN BLVD E	Council District 3
04351 OAK CREEK DR W	ASHWOOD CR	BRECKENRIDGE DR	Council District 3
04383 OLD BROADMOOR RD	NEVADA AVE	ROANOKE ST	Council District 3
04419 OPUS DR	BROADMOOR BLUFFS DR	ORCHESTRA DR	Council District 3
04429 ORCHESTRA DR	CONCERTO DR	Dead End	Council District 3
04459 OVERTURE CT	ORCHESTRA DR	Dead End	Council District 3
04569 PECAN ST	BUSCH AV	Dead End	Council District 3
04570 PECAN ST	WHEELER AV	BROADWAY AV	Council District 3
04666 PINE GROVE AV	MESA AV	EVANS AV	Council District 3
04687 PIONEER LN	FRONTIER BLVD	KING ST	Council District 3
04757 POLARIS DR	SCORPIO DR	ANDROMEDA DR	Council District 3
04765 POLLUX DR	ELECTRA DR S	ORION DR	Council District 3
04968 RAMONA AV	LORRAINE ST	WOODBURN ST	Council District 3
01347 RAMONA AV E	NEVADA AVE	TEJON ST S	Council District 3
05112 RIO GRAND ST	21ST ST	LOWER GOLD CAMP RD	Council District 3
05133 ROANOKE ST	CHEYENNE RD E	SOMMERLYN RD	Council District 3
05144 ROBINSON ST	25TH ST	BOTT AV	Council District 3

00066 S 23RD ST	BOTT AV	HAGERMAN ST	Council District 3
00078 S 25TH ST	CUL DE SAC	ROBINSON ST	Council District 3
00124 S 7TH ST	W PIKES PEAK AVE	COLORADO AV W	Council District 3
05307 SAHWATCH ST S	RIO GRANDE ST W	Dead End	Council District 3
05394 SANTA FE ST	INSTITUTE ST	EL PASO ST	Council District 3
05441 SCORPIO DR	ORION DR	POLARIS DR	Council District 3
05487 SEVENTH ST	LAKE AV	OAK AV	Council District 3
05604 SIRIUS DR	PARKVIEW BLVD	Dead End North	Council District 3
05701 SPECTRA DR	PECAN ST	ARCH ST	Council District 3
05740 SPRINGMEADOW DR	CHEYENNE MOUNTAIN BLVD	LOMA LINDA DR	Council District 3
05801 ST VRAIN ST	TEJON ST	NEVADA AVE	Council District 3
05802 ST VRAIN ST	WEBER ST	NEVADA AVE	Council District 3
05803 ST VRAIN ST	CASCADE AV	TEJON ST N	Council District 3
05804 ST VRAIN ST	WEBER ST	WAHSATCH AV	Council District 3
05827 STAR RANCH RD	BROADMOOR VALLEY RD	BROADMOOR BLUFFS DR	Council District 3
05828 STAR RANCH RD	FARTHING DR	BROADMOOR VALLEY RD	Council District 3
05829 STAR RANCH RD	BROADMOOR BLUFFS DR	SH115	Council District 3
06281 UINTAH ST	WALNUT ST	MESA RD	Council District 3
06283 UINTAH ST	WALNUT ST	125	Council District 3
06410 VERMIJO AV E	WEBER ST S	NEVADA AV S	Council District 3
06443 VILLEGREEN ST	BROADMOOR BLUFFS DR	Dead End	Council District 3
06460 VISTA GRANDE DR	CONSTELLATION DR	Dead End	Council District 3
06461 VISTA GRANDE DR	RYAN OAKS VW	BONNE VISTA DR	Council District 3
06462 VISTA GRANDE DR	BONNE VISTA DR	CONSTELLATION DR	Council District 3
06463 VISTA GRANDE DR	ORION DR	RYAN OAKS VW	Council District 3
06517 WALNUT ST	BOULDER ST W	UINTAH ST W	Council District 3
06607 WESTCLIFF CR	GILCREST RD	GILCREST RD	Council District 3
06606 WESTCLIFF DR	GILCREST RD	CHEYENNE MOUNTAIN BLVD	Council District 3
07307 WHEELER AV	WESTEND AV	26TH ST	Council District 3
06821 WOODBURN ST	BROOKSIDE ST	NAVAJO ST	Council District 3
06823 WOODBURN ST	DORCHESTER DR	CHEYENNE BLVD	Council District 3
06825 WOODBURN ST	BROOKSIDE ST	MOTOR WAY	Council District 3
06826 WOODBURN ST	CHEYENNE RD	CHEYENNE BLVD	Council District 3
00309 ANJELINA CR S	BARKMAN DR	S CHELTON RD	Council District 4
00310 ANJELINA CR W	ASTROZON BLVD	BARKMAN DR	Council District 4
00384 ARRAWANNA ST	PLATTE AV E	BIJOU ST	Council District 4
00425 ASPENGLOW LN	SAND CREEK DR	CUL DE SAC	Council District 4
00494 BABCOCK RD	PLATTE AV	Dead End	Council District 4
01079 CANDEA CT	JET WING DR	CUL DE SAC	Council District 4
01194 CATHER AV	ASTROZON BLVD	MORELY DR	Council District 4
01191 CATHER CR	ASTROZON BLVD	JET WING DR	Council District 4
01193 CATHER CR	ASTROZON BLVD	CATHER AV	Council District 4
01303 CHELTON RD	PIKES PEAK AV	AIRPORT RD	Council District 4
01313 CHELTON RD	PLATTE AV	PIKES PEAK AV	Council District 4
01366 CHEYENNE RD E	ASPEN AV	LAKE AV	Council District 4
01437 CLARENDON DR	CHELTON RD	HANCOCK EXPY	Council District 4
01438 CLARENDON DR	CHELTON RD S	JOSEPH DR	Council District 4
01641 CORMACK CR	DRENNAN RD	CUL DE SAC	Council District 4
01920 DEL MAR DR	CARMEL DR	MONTEREY RD	Council District 4
01922 DEL MAR DR	MONTEREY RD	CARMEL DR	Council District 4
01923 DEL MAR DR	CARMEL DR	OLYMPIC DR	Council District 4
01956 DELAWARE DR	PIKES PEAK AV E	BIJOU ST E	Council District 4
01970 DELTA PL	DELTA DR	CUL DE SAC	Council District 4
06994 DONIPHAN DR	FOUNTAIN BLVD E	BOGGS PL	Council District 4
02139 EASTCREST CR E	S MURRAY BLVD	EASTCREST CR W	Council District 4
02136 EASTCREST CR W	EASTCREST CR E	EASTCREST CR	Council District 4
02175 EL MORRO RD	KODIAK DR	VENTURA DR	Council District 4
02176 EL MORRO RD	VENTURA DR	FERNWOOD DR	Council District 4
02177 EL MORRO RD	MONTEZUMA DR	KODIAK DR	Council District 4
02178 EL MORRO RD	FERNWOOD DR	DELTA DR	Council District 4
02305 FAIRMONT ST	MICHIGAN AV	UNIVERSITY DR	Council District 4
02369 FENTON RD	JET WING DR	AEROPLAZA DR	Council District 4
02375 FERNWOOD DR	CALAVERAS WY	DELTA DR	Council District 4
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07172 FROST DR	MILLER CROSSING RD	FROST LN	Council District 4
02568 FROST LN	FROST DR	PIKES PEAK AV E	Council District 4
02633 GATEWOOD DR	CHELTON RD	JET WING DR	Council District 4
02670 GLACIER DR	CAPULIN DR	KODIAK DR	Council District 4
02671 GLACIER DR	ARLINGTON DR	CAPULIN DR	Council District 4
07098 GRAFTON DR	JET WING DR	GATEWOOD DR	Council District 4
07004 GUNNISON ST	CIRCLE DR	JUANITA ST	Council District 4
02873 HANCOCK EXPY	S CHELTON RD	S POWERS BLVD	Council District 4
02901 HARRISON RD	RAND AV	Dead End	Council District 4
07099 HARWOOD RD	CHELTON RD S	GRAFTON DR	Council District 4
07100 HARWOOD RD	CHELTON RD S	JET WING DR	Council District 4
03207 INTERNATIONAL CR	PRINTERS PKWY	PARKSIDE DR	Council District 4
03209 INVERNESS DR	ACADEMY PARK LP	Dead End	Council District 4
03298 JET WING CR 03299 JET WING CR	KEITH DR JET WING DR	JET WING DR KEITH DR	Council District 4 Council District 4
03300 JET WING CK	JET WING DR JET WING DR	CUL DE SAC	Council District 4
07002 JUANITA ST	PLATTE AV	ST VRAIN ST	Council District 4
03378 KEITH DR	JET WING DR	JET WING DR	Council District 4
03449 KODIAK DR	GLACIER DR	SHASTA DR	Council District 4
03450 KODIAK DR	CARMEL DR	MONTEREY RD	Council District 4
03451 KODIAK DR	SHENANDOAH DR	CARMEL DR	Council District 4
03451 KODIAK DR	SHASTA DR	SHENANDOAH DR	Council District 4
07073 LAKEWOOD CR	AIRPORT RD	Cul-de sac	Council District 4
03692 LONDON LN	MORLEY DR	CATHER AV	Council District 4
03698 LONGFELLOW DR	SHELLEY AV	WHITTIER DR	Council District 4
03699 LONGFELLOW DR	SHELLEY AV	SHELLEY AV	Council District 4
03846 MARLOW CR	CHELTON RD	CHELTON RD	Council District 4
03936 MELVILLE DR	FERBER DR	CLARENDON DR	Council District 4
04007 MILTON DR	SHELLEY AV	WHITTIER DR	Council District 4
04009 MILTON DR	WHITTIER DR	TENNYSON AV	Council District 4
04088 MONTEREY RD	CARMEL DR	CIRCLE DR S	Council District 4
04140 MORLEY DR	JET WING DR	ASTROZON BLVD	Council District 4
04494 PANDO AV	DUSTRY DR	RAND AV	Council District 4
04650 PIKES PEAK AV	CHELTON RD	CIRCLE DR	Council District 4
04672 PINE TREE SQ	CHELTON RD	Private Property West	Council District 4
04677 PINNACLE DR	SAN MARCOS DR	CUL DE SAC	Council District 4
04836 PRESCOTT CR E	CLARENDON DR	PRESCOTT CR W	Council District 4
04835 PRESCOTT CR W	CLARENDON DR	MONICA DR	Council District 4
04837 PRESCOTT CR W	PRESCOTT CR E	MONICA DR	Council District 4
04887 PRUESS RD	BOGGS PL	UNION BLVD	Council District 4
04888 PRUESS RD	DONIPHAN DR	BOGGS PL	Council District 4
04961 RAINIER DR	VERDE DR	CAPULIN DR	Council District 4
04962 RAINIER DR	CAPULIN DR	ARLINGTON DR	Council District 4
05084 RIDE LN	JET WING CR W	JET WING DR	Council District 4
05085 RIDENOUR DR	JET WING CR	AEROPLAZA DR	Council District 4
05086 RIDENOUR DR	JET WING DR	JET WING CR	Council District 4
05087 RIDENOUR DR	JET WING DR	KEITH DR	Council District 4
05182 ROOSEVELT ST N	BIJOU ST	PIKES PEAK AV	Council District 4
05246 RUSHMORE DR	CAPULIN DR	VERDE DR	Council District 4
05333 SAN MARCOS DR	MONTEREY RD	DELTA DR	Council District 4
05334 SAN MARCOS DR	DELTA DR	MONTEREY RD	Council District 4
05407 SARATOGA DR	VERDE DR	CHELTON RD	Council District 4
05465 SEQUOIA DR	CARLSBAD DR	AIRPORT RD	Council District 4
05473 SERVER DR	CAPULIN DR	RAINIER DR	Council District 4
05474 SERVER DR	VERDE DR	CAPULIN DR	Council District 4
05475 SERVER DR	RAINIER DR	CIRCLE DR	Council District 4
05512 SHENANDOAH DR	VERDE DR	CHELTON RD	Council District 4
05513 SHENANDOAH DR	KODIAK DR	CAPULIN DR	Council District 4
05514 SHENANDOAH DR	CAPULIN DR	MONTEREY RD	Council District 4
05781 ST VRAIN ST	CIRCLE DR	TIA JUANA ST	Council District 4
07000 ST VRAIN ST	TIA JUANA ST	ARRAWANNA ST	Council District 4
07001 ST VRAIN ST	ARRAWANNA ST	Walmart	Council District 4
06002 TAHOE BLVD	SEQUOIA DR	BOGGS PL	Council District 4
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I 06100 TE	ENNYSON AV	BYRON DR	RUSKIN DR	Council District 4
				Council District 4
06375 VE				Council District 4
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				Council District 4
				Council District 4
00264 AL		LAVARIE LN		Council District 5
07015 AL				Council District 5
07016 AL				Council District 5
07017 AL		VILLA LOMA DR SIERRA DR		Council District 5
07018 AL				Council District 5
				Council District 5
				Council District 5
		AUSTIN BLUFFS PKWY		Council District 5
				Council District 5 Council District 5
				Council District 5
				Council District 5
00632 BE		ACADEMY BLVD		Council District 5
		YAMPA ST		Council District 5
				Council District 5
				Council District 5
				Council District 5
				Council District 5
		ACADEMY BLVD		Council District 5
				Council District 5
				Council District 5
01312 CF	HELTON RD	CONSTITUTION AV		Council District 5
01314 CF	HELTON RD	CONSTITUTION AV	MAIZELAND RD	Council District 5
01316 CF	HELTON RD	PLATTE AV	GALLEY RD	Council District 5
01413 CII	RCLE DR	CONSTITUTION AV	PALMER PARK BLVD	Council District 5
01414 CII	RCLE DR	UNION BLVD	CONSTITUTION AV	Council District 5
07185 CC	OLUMBIA ST	HANCOCK AV	SAN MIGUEL ST	Council District 5
01825 CL	JSTER AV	COLUMBIA ST	CARAMILLO ST	Council District 5
02268 ES	SCAPARDO WY	WHIMSICAL DR	CAREFREE CR S	Council District 5
02459 FC	ONTANERO ST	NEVADA AVE N	CASCADE AV N	Council District 5
02590 GA	ALLEY RD	POWERS BLVD	MOFFAT CR	Council District 5
02592 GA	ALLEY RD	ACADEMY BLVD	MOFFAT CR	Council District 5
02823 GL	UNNISON ST	E PLATTE AVE	WELD ST	Council District 5
02824 GL	UNNISON ST	PITKIN ST	N CIRCLE DR	Council District 5
				Council District 5
				Council District 5
				Council District 5
				Council District 5
		UINTAH ST E		Council District 5
		PRINTERS PKWY		Council District 5
				Council District 5
				Council District 5
		INSPIRATION DR		Council District 5
				Council District 5
		CACHE LA POUDRE ST E		Council District 5
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				Council District 5
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L 04140 NAORNUNG CUNIAN	LANAEDICANI DD	LALICTINI DI LIFEC DIZIANZ	lo
04149 MORNING SUN AV	AMERICAN DR	AUSTIN BLUFFS PKWY	Council District 5
04305 NONCHALANT CR E	TEETER TOTTER CR N	SEESAW LN	Council District 5
04303 NONCHALANT CR N	CAREFREE CR N	TEETER TOTTER CR N	Council District 5
04304 NONCHALANT CR S	SEESAW LN	CAREFREE CR W	Council District 5
04439 ORO BLANCO DR	CONSTITUTION AV	CAREFREE CIR S- SOUTH EDGE	Council District 5
04442 ORO BLANCO DR	CAREFREE CR S	CAREFREE CR N	Council District 5
04480 PALMER PARK BLVD	ACADEMY BLVD	CIRCLE DR	Council District 5
04481 PALMER PARK BLVD	CIRCLE DR	UNION BLVD	Council District 5
04484 PALMER PARK BLVD	UNION BLVD	UINTAH ST	Council District 5
04783 PONY TRACKS DR	PETERSON RD	HIGHLAND VISTA DR	Council District 5
04790 PORTAL DR W	CHELTON RD	CITADEL DR N	Council District 5
04806 POTTER DR	GALLEY RD	PALMER PARK BLVD	Council District 5
04859 PROSPECT ST N	BOULDER ST E	PLATTE AV E	Council District 5
04860 PROSPECT ST N	WILLAMETTE AV E	BOULDER ST E	Council District 5
04861 PROSPECT ST N	CACHE LA POUDRE ST E	WILLAMETTE AV	Council District 5
05124 RIO VISTA DR	CONSTITUTION AV	CAREFREE CR S	Council District 5
05126 RIO VISTA DR	CAREFREE CR S	CAREFREE CR N	Council District 5
05340 SAN MIGUEL ST	CIRCLE DR	MCARTHUR AV	Council District 5
05341 SAN MIGUEL ST	ACADEMY BLVD	POTTER DR	Council District 5
05343 SAN MIGUEL ST	MCARTHUR AV	ALEXANDER RD	Council District 5
05344 SAN MIGUEL ST	ALEXANDER RD	PRAIRIE RD	Council District 5
05345 SAN MIGUEL ST	PRAIRIE RD	IOWA AV	Council District 5
05348 SAN MIGUEL ST	IOWA AV	UNION BLVD	Council District 5
05352 SAN MIGUEL ST	HANCOCK AV	EL PASO ST	Council District 5
05386 SANDERSON AV	PALMER PARK BLVD	ROBIDOUX CR	Council District 5
05387 SANDERSON AV 05467 SERENDIPITY CR	ROBIDOUX CR CAREFREE CR W	CUL DE SAC CAREFREE CR S	Council District 5
05468 SERENDIPITY CR E	TEE TIME PL	SERENDIPITY CR W	Council District 5 Council District 5
05469 SERENDIPITY CR W	CAREFREE CR S	TEE TIME PL	Council District 5
05559 SIERRA DR	CONSTITUTION AV	INSPIRATION DR	Council District 5
05620 SLEEPY HOLLOW CR N	ORO BLANCO DR	SLEEPY HOLLOW CR S	Council District 5
05621 SLEEPY HOLLOW CR S	ORO BLANCO DR	SLEEPY HOLLOW CR N	Council District 5
05966 SUSSEX LN	ALPINE PL	CONSTITUTION AV	Council District 5
06074 TEJON ST	MADISON ST	FONTANERO ST	Council District 5
06077 TEJON ST	FONTANERO ST	UINTAH ST	Council District 5
06270 UINTAH ST	CIRCLE DR	UNION BLVD	Council District 5
06272 UINTAH ST	AUBURN DR	CHELTON RD	Council District 5
06273 UINTAH ST	ACADEMY BLVD	AUBURN DR	Council District 5
06290 UNION BLVD	PALMER PARK BLVD	FILLMORE ST	Council District 5
06291 UNION BLVD	PLATTE AV	PALMER PARK BLVD	Council District 5
06294 UNION BLVD	PLATTE AV	PIKES PEAK AV	Council District 5
06342 VAN BUREN ST	CASCADE AV	RR Tracks	Council District 5
06347 VAN BUREN ST	UNION BLVD	CIRCLE DR	Council District 5
06349 VAN DIEST RD	SANDERSON AV	WOOTEN LN	Council District 5
06350 VAN TEYLINGEN DR	REBECCA LN	AMERICAN DR	Council District 5
06427 VICTOR PL	VICTOR PL	Dead End	Council District 5
06428 VICTOR PL	POWERS BLVD	CUL DE SAC	Council District 5
06577 WEBER ST	JACKSON ST	FONTANERO ST	Council District 5
06578 WEBER ST	FONTANERO ST	UINTAH ST	Council District 5
06641 WHIMSICAL DR	RIO VISTA DR	GUNSHOT PASS DR	Council District 5
06644 WHIMSICAL DR	ORO BLANCO DR	INSPIRATION DR	Council District 5
07007 WHIMSICAL DR	INSPIRATION DR	RIO VISTA DR	Council District 5
06710 WILLAMETTE AV	PLATTE AV	UNION BLVD	Council District 5
06859 WOOTEN RD	GALLEY RD	MEARS DR	Council District 5
06861 WOOTEN RD	ROBIDOUX CR	PALMER PARK BLVD	Council District 5
06862 WOOTEN RD	VAN DIEST RD	ROBIDOUX CR	Council District 5
06863 WOOTEN RD	MEARS DR	PALMER PARK BLVD	Council District 5
00188 AEROPLAZA DR	S POWERS BLVD	AVIATION WY	Council District 6
00255 ALTA LOMA RD	MEADOWLAND BLVD	CAMBRIA DR	Council District 6
00462 AUSTIN BLUFFS PKWY	ORO BLANCO DR	BARNES RD	Council District 6
00468 AUSTIN BLUFFS PKWY	RANGEWOOD DR	ORO BLANCO DR	Council District 6
00506 BALANCE CR	WILLS DR	WILLS DR	Council District 6
00516 BALSAM ST	WHETSTONE DR	OAKWOOD BLVD	Council District 6

00974 BUCKAROO DR	POLEPLANT DR	TEMPLETON GAP RD	Council District 6
00975 BUCKAROO DR	TEMPLETON GAP RD	SADDLE ROCK RD	Council District 6
01272 CHAPARRAL RD	County Line	IRON HORSE TRL	Council District 6
01639 CORINTH DR	BOW RIVER DR	BALSAM ST	Council District 6
01640 CORINTH DR	BOW RIVER DR	TEMPLETON GAP RD	Council District 6
02082 DUBLIN BLVD	N POWERS BLVD	RED SAND GR	Council District 6
02331 FARMINGDALE DR	OLD FARM CR	Cul-de-sac CDS	Council District 6
02332 FARMINGDALE DR	AUSTIN BLUFFS PKWY	OLD FARM CR	Council District 6
03223 IRON HORSE TRL	BARNES RD	Dead End	Council District 6
03366 KETTLE DRUM ST	WEAVER DR	ANTELOPE RIDGE DR	Council District 6
03919 MEADOWLAND BLVD	MONTEBELLO DR	ACADEMY BLVD	Council District 6
03920 MEADOWLAND BLVD	MONTEBELLO DR	City Limit	Council District 6
04067 MONTARBOR DR	VICKERS DR	DUBLIN BLVD	Council District 6
04283 NEWPORT RD N	AEROPLAZA DR	FOUNTAIN BLVD	Council District 6
04333 NORTHWIND DR	VICKERS DR	SUMMER BREEZE DR	Council District 6
04334 NORTHWIND DR	DUBLIN BLVD	SUMMER BREEZE DR	Council District 6
04371 OAKWOOD BLVD	DUBLIN BLVD	TEMPLETON GAP RD	Council District 6
04392 OLD FARM CR E	IRON HORSE TRL	IRON HORSE TRL	Council District 6
04394 OLD FARM CR E	IRON HORSE TRL	SILO RIDGE	Council District 6
04393 OLD FARM CR W	IRON HORSE TRL	SILO RIDGE	Council District 6
04441 ORO BLANCO DR	CAREFREE CR N	BARNES RD	Council District 6
04509 PARAMOUNT PL	Dead End	CUL DE SAC	Council District 6
04598 PETERSON RD	STETSON HILLS BLVD	BARNES RD	Council District 6
04599 PETERSON RD	DUBLIN BLVD	STETSON HILLS BLVD	Council District 6
04601 PETERSON RD	BARNES RD	N CAREFREE CIR	Council District 6
04848 PRING RANCH RD	BARNES RD	PETERSON RD	Council District 6
04849 PRING RANCH RD	JEDEDIAH SMITH RD	BARNES RD	Council District 6
04899 PURCELL DR	BARNES RD	HOLT DR	Council District 6
04901 PURCELL DR	BARNES RD	PRING RANCH RD	Council District 6
04935 QUIET POND PL	SHIMMERING CREEK DR	CONIFER RIDGE DR	Council District 6
04991 RANGEWOOD DR	AUSTIN BLUFFS PKWY	WHETSTONE DR	Council District 6
05066 RESNICK DR	ZEPPELIN RD	Airport Property	Council District 6
05125 RIO VISTA DR	CAREFREE CR N	Dead End	Council District 6
05203 ROUNDUP DR	BUCKAROO DR	PARAMOUNT PL	Council District 6
05284 SADDLE ROCK RD	CHUKAR TRL	FLINTRIDGE DR	Council District 6
05285 SADDLE ROCK RD	PARAMOUNT PL	CHUKAR TRL	Council District 6
05288 SADDLE ROCK RD	RANGEWOOD DR	WELLS FARGO DR	Council District 6
05533 SHIMMERING CREEK DR	DUBLIN BLVD	WINDOM PEAK BL	Council District 6
05682 SORPRESA LN	TUTT BLVD	GILPIN PEAK DR	Council District 6
07446 SPACE VILLAGE AV	HWY 94	City Limit	Council District 6
05857 STETSON HILLS BLVD	CHARLOTTE PKWY	PETERSON RD	Council District 6
05858 STETSON HILLS BLVD	MARKSHEFFEL RD	PETERSON RD	Council District 6
06088 TEMPLETON GAP RD	AUSTIN BLUFFS PKWY	POLEPLANT DR	Council District 6
06246 TUTT BLVD	WOODMEN RD	COWPOKE RD	Council District 6
06366 VAPOR TR	NEWPORT RD N	AEROPLAZA DR	Council District 6
06422 VICKERS DR	FLINTRIDGE DR	RANGEWOOD DR	Council District 6
06562 WEAVER DR	BARNES RD	WEAVER DR	Council District 6
06633 WHETSTONE DR	AUSTIN BLUFFS PKWY	WHIRLWIND DR	Council District 6
06729 WILLOWBROOK RD	OLD FARM CR E	IRON HORSE TRL	Council District 6
06745 WINDGATE CT	FARMINGDALE DR	OLD FARM CR	Council District 6
06758 WINDOM PEAK BL	QUIET POND PL	SHIMMERING CREEK DR	Council District 6
06759 WINDOM PEAK BL	SHIMMERING CREEK DR	POUDRE WY	Council District 6

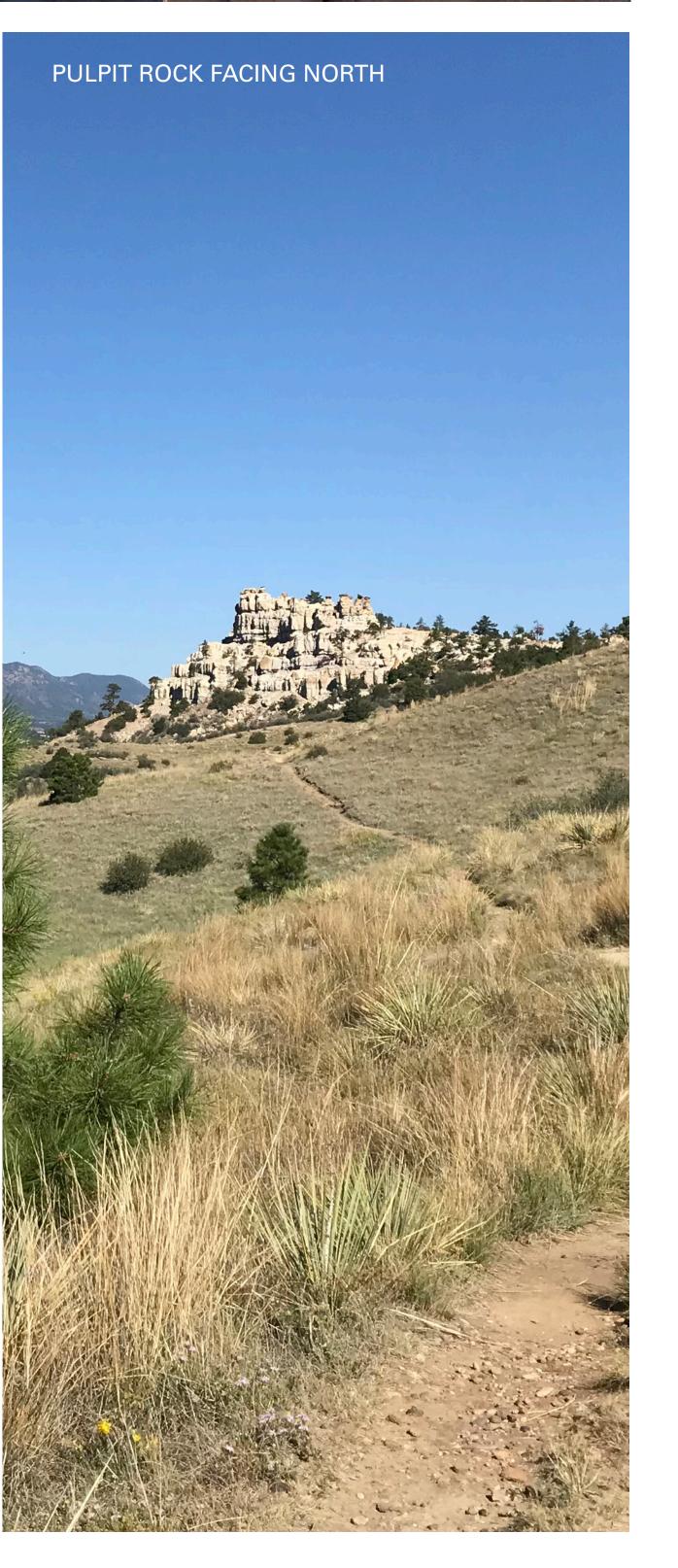


AUSTINBLUSFS OPEN SPACE MASTERPLAN



PARKS AND RECREATION ADVISORY BOARD PRESENTATION

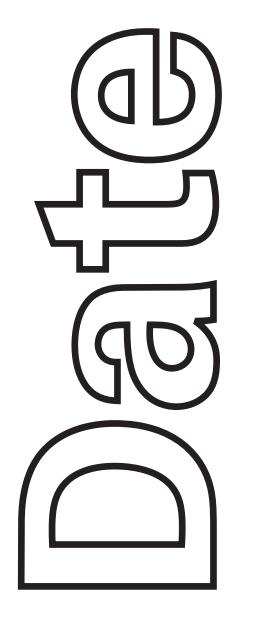
Thursday, July 11, 2019





Project Website:

http://coloradosprings. gov/abosmasterplan



Meetings:

Stakeholder Advisory Committee (SAC) #1

Held February 5, 2019

Design Charrette

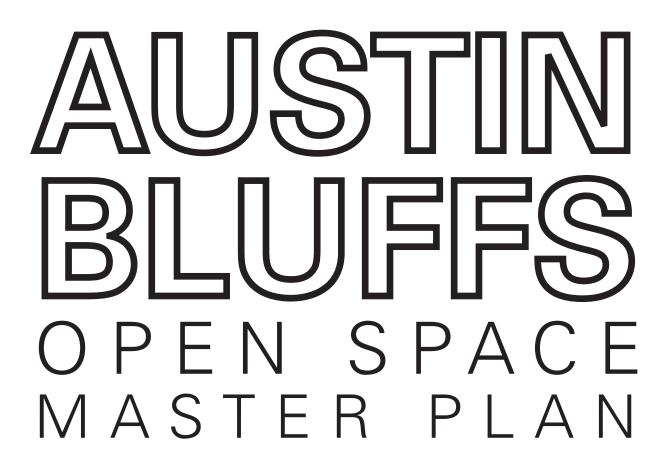
Held June 12, 2019

Public Meetings:

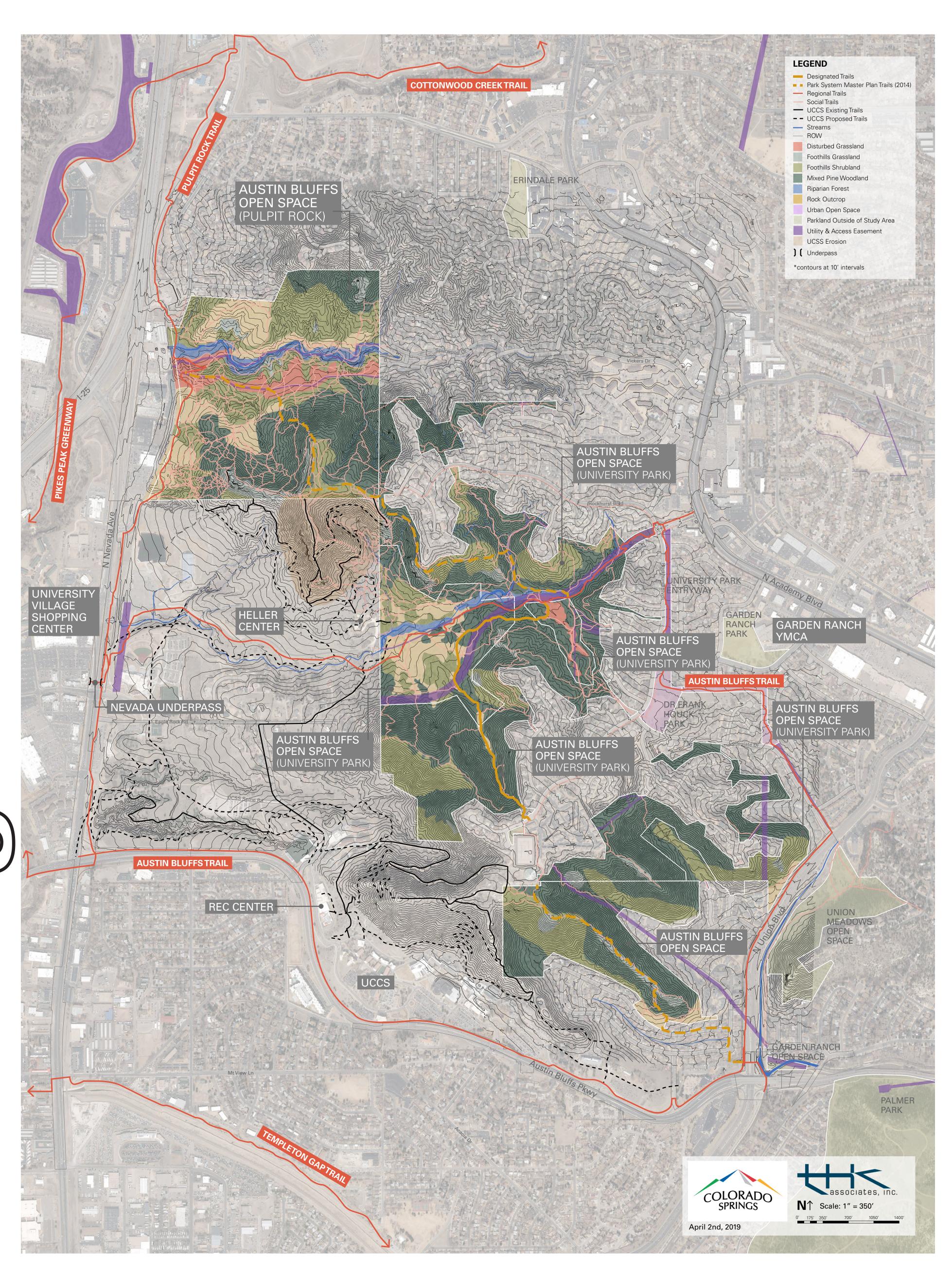
Public Meeting #1

Held April 2, 2019



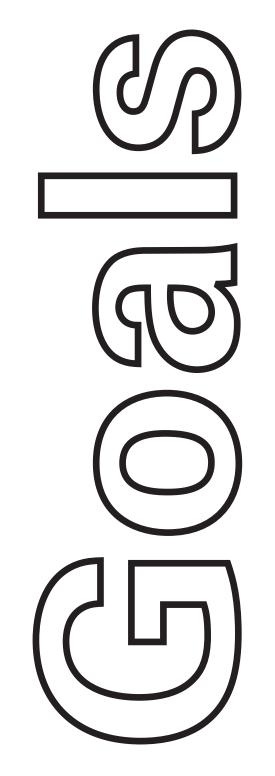






AUSTIN BLUFFS OPEN SPACE MASTER PLAN

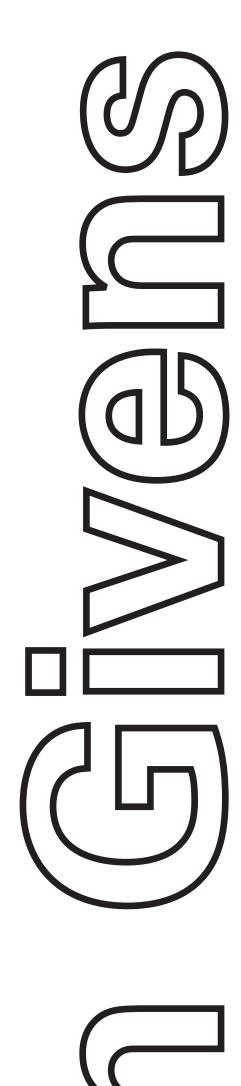


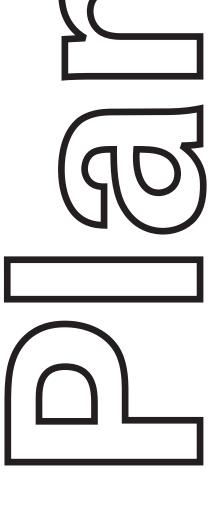


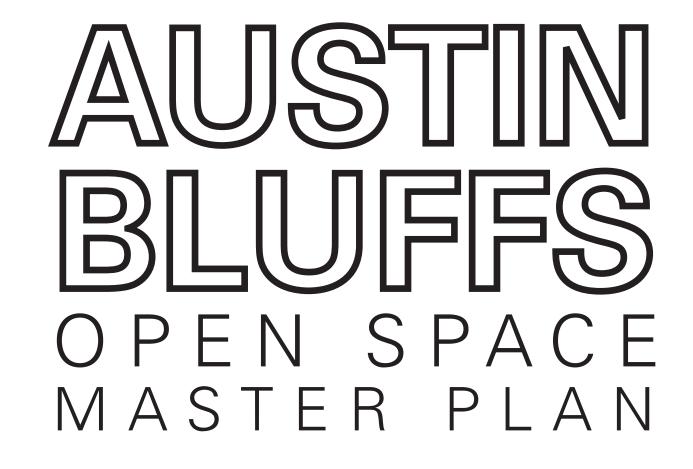


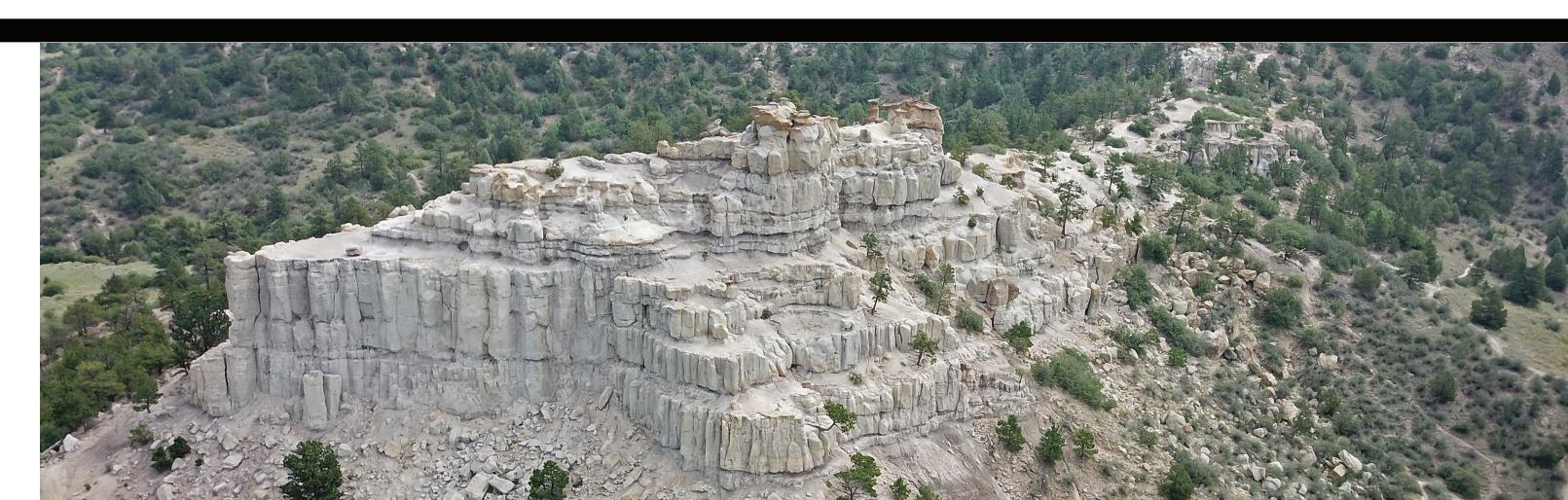
Plan Givens were developed using previous documents pertaining to the open spaces and SAC input.

Plan givens received SAC concurrence and were presented at Public Meeting #1.

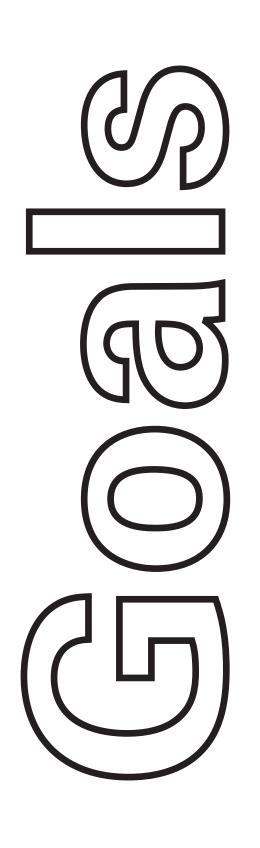




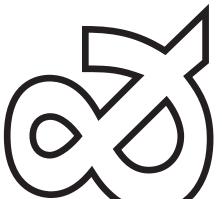




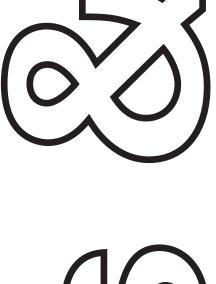
Plan Givens:



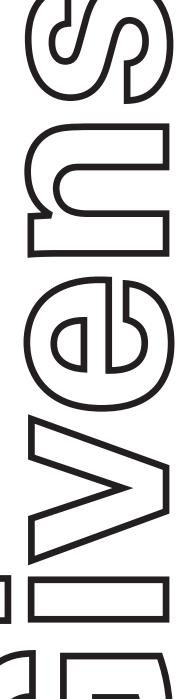
- The properties will be collectively named and managed as Austin Bluffs Open Space. The uniquely acquired properties will be named and signed as Pulpit Rock Park at Austin Bluffs Open Space and University Park Open Space at Austin Bluffs Open Space.
- The City's Parks, Recreation and Cultural Services Department is legally responsible for design, maintenance, operations and management of Austin Bluffs Open Space. All elements of the Austin Bluffs Open Space Master and Management Plan must conform to the Colorado Springs Parks Rules and Regulations Ordinances.



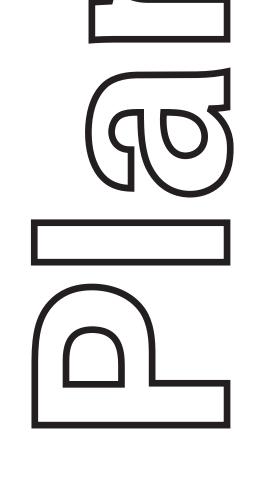
 University Park Open Space at Austin Bluffs Open Space is subject to the requirements and restrictions of the Trails, Opens Space and Parks (TOPS) Ordinance.

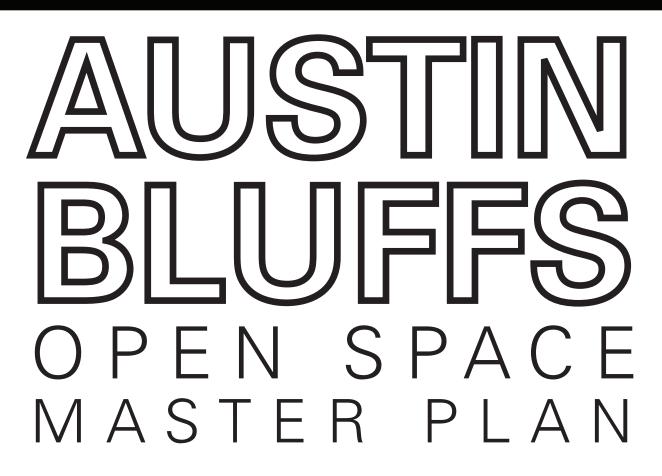


 The planning process will respect the terms and conditions of the existing deed restriction on the University Park Open Space at Austin Bluffs Open Space.



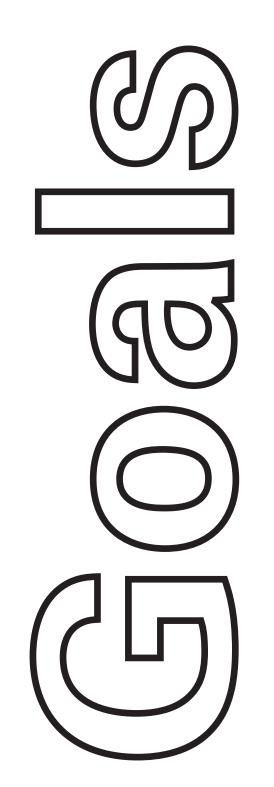
- The City Public Works Department and Colorado Springs Utilities will continue to be allowed access to the property and utility easements in order to monitor and maintain their infrastructure.
- Implementation of the Austin Bluffs Open Space Master and Management Plan will occur as funding allows. Funding opportunities may or may not align with implementation priorities.
- Groups and individuals interested in the property are encouraged to help develop the best possible Master and Management Plan; all voices will be equal in the decision-making process.
- Only non-motorized recreational uses (i.e. hiking, biking, and equestrian) shall be allowed within the Austin Bluffs Open Space.
- The recommended Austin Bluffs Open Space Master and Management Plan will be submitted to the Parks, Recreation and Cultural Services Advisory Board for approval.



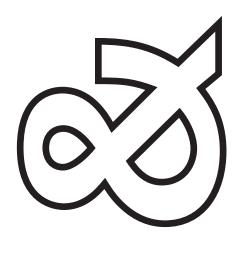




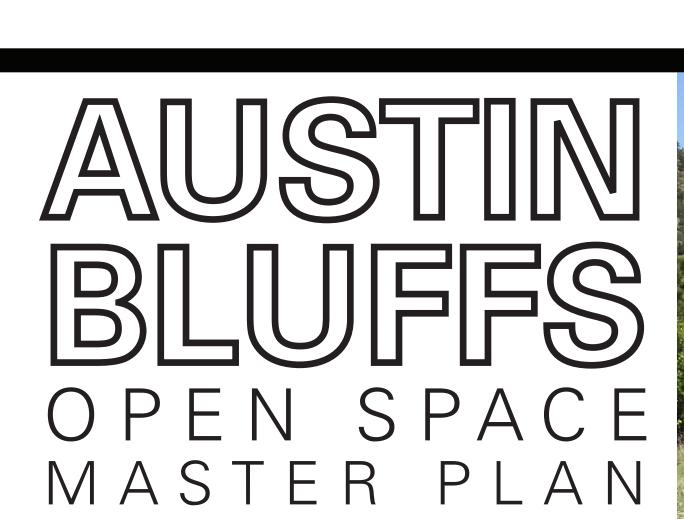
Plan Goals:



Preliminary Plan Goals were developed with SAC input and were presented at Public Meeting #1.

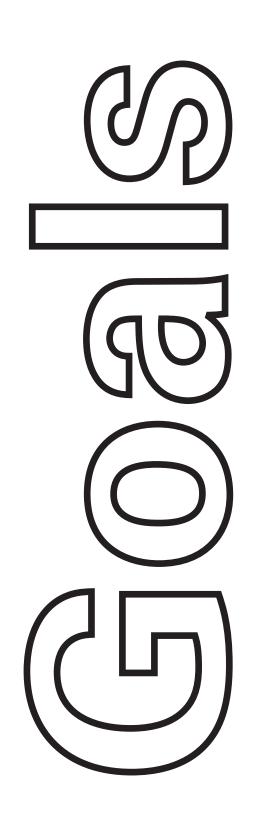


Additional Plan Goals will be incorporated as they are identified.



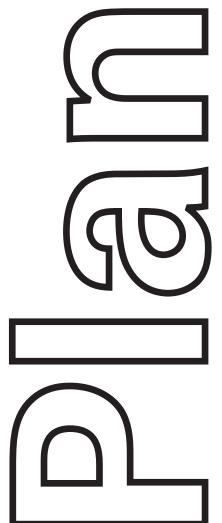


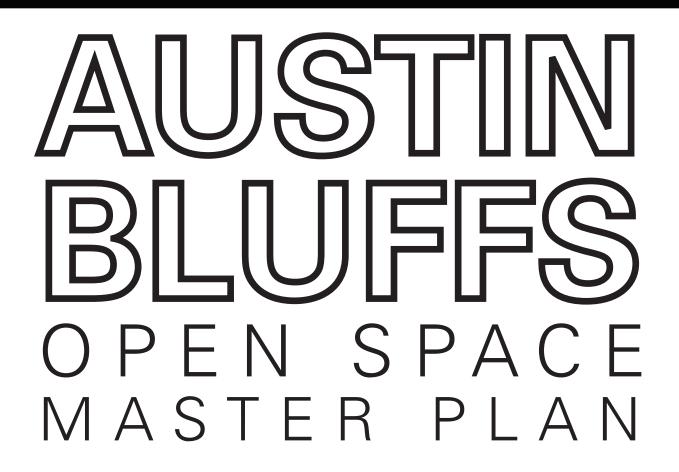
Plan Goals:

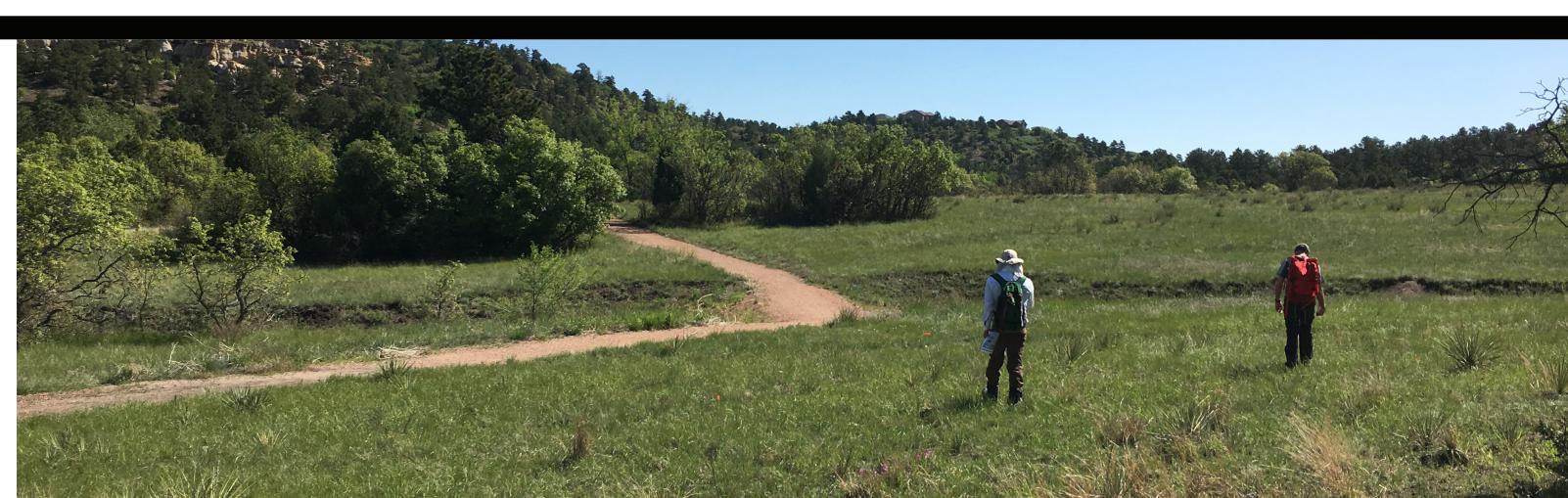


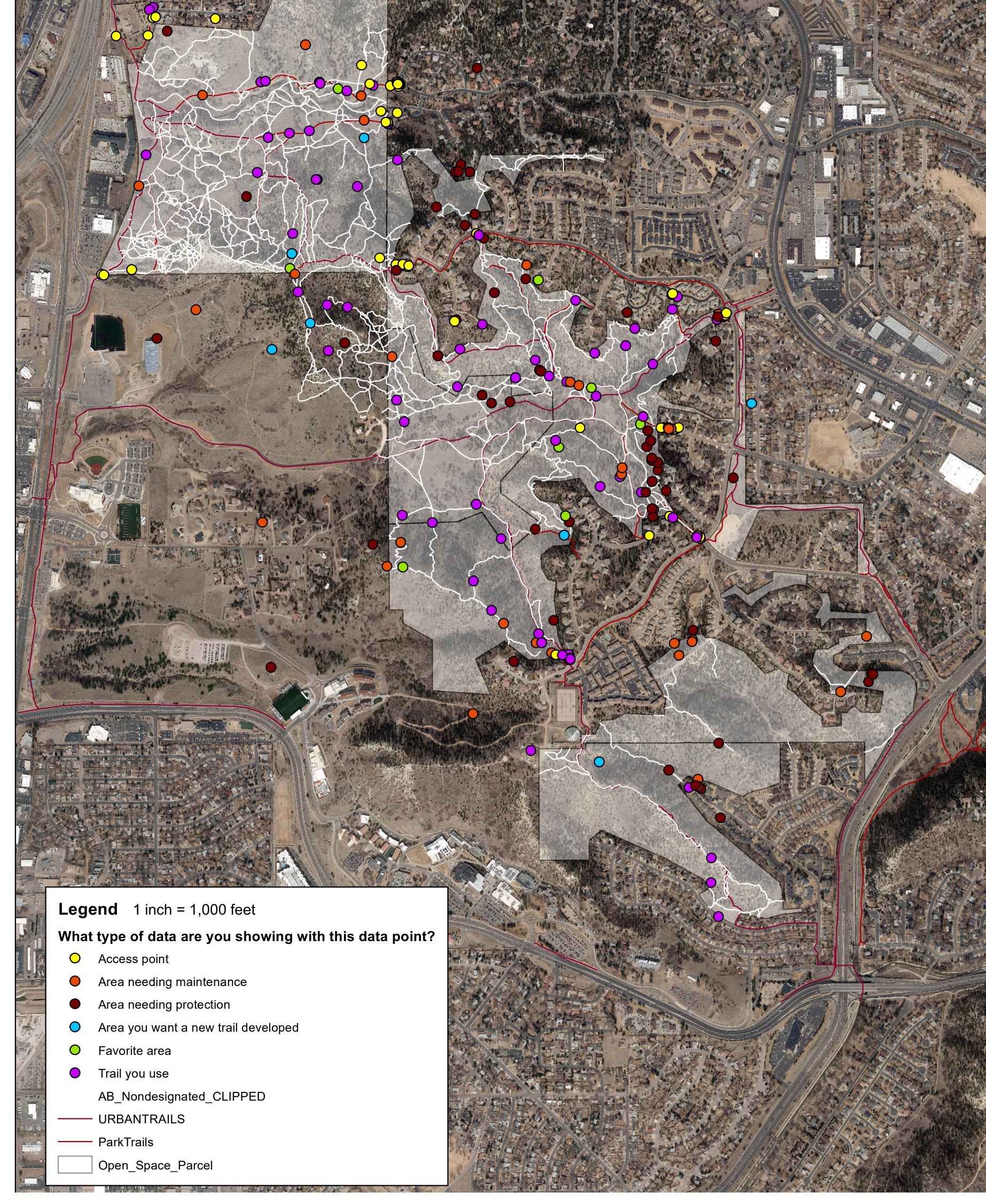
- Using sustainable design and decision making principles, develop a trail system that supports current and future recreation.
- Protect and preserve the natural and cultural significance of the Open Space.
- Explore partnership and connection opportunities with the University of Colorado, Colorado Springs campus.
- Develop management practices to protect and preserve the Open Space.
- Explore partnership and connection opportunities with surrounding neighborhoods.
- Balance wildlife and cultural resources with management practices.
- Plan for recreational user and uses that compliment the natural environment.
- Develop long term wildlife mitigation strategies.
- Protect high quality habitat by providing buffers from trail uses.



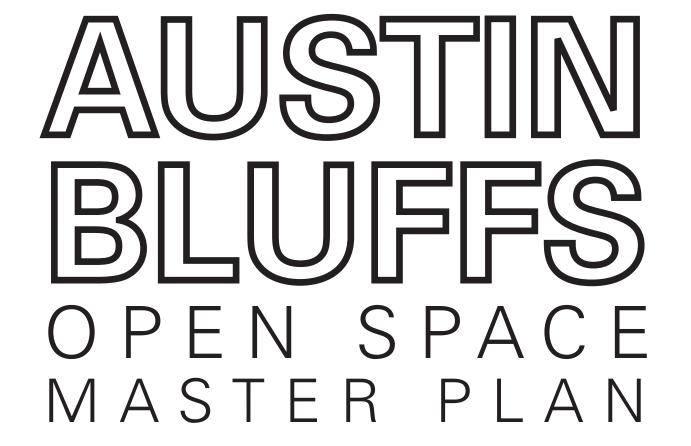








- 260 Responses from the community.
- Reoccurring themes:
 Protection of wildlife, concerns
 with erosion on site and
 concerns related to wildfire.
- A majority of respondents lived within 1/4 mile and used the area once or twice a week.
- The primary use of the Open Space is hiking, exercise and dog walking were also major use groups.



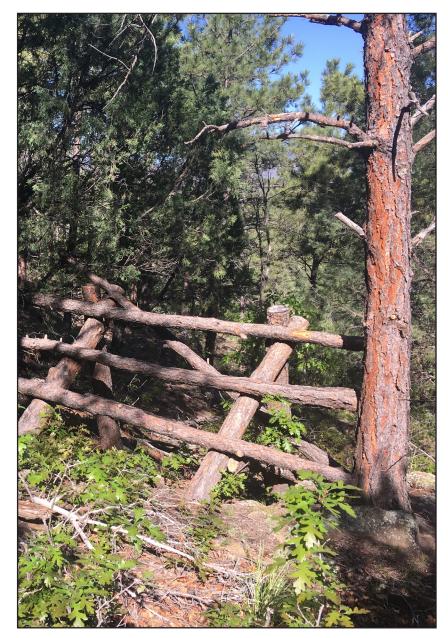


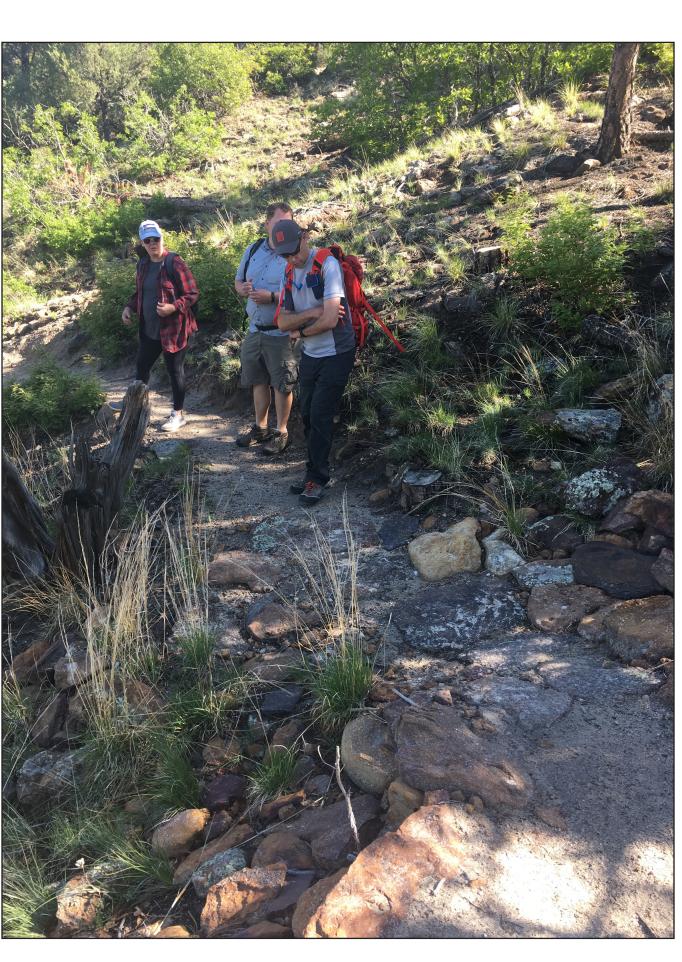
June 4, 2019:

Trail Reconnaissance







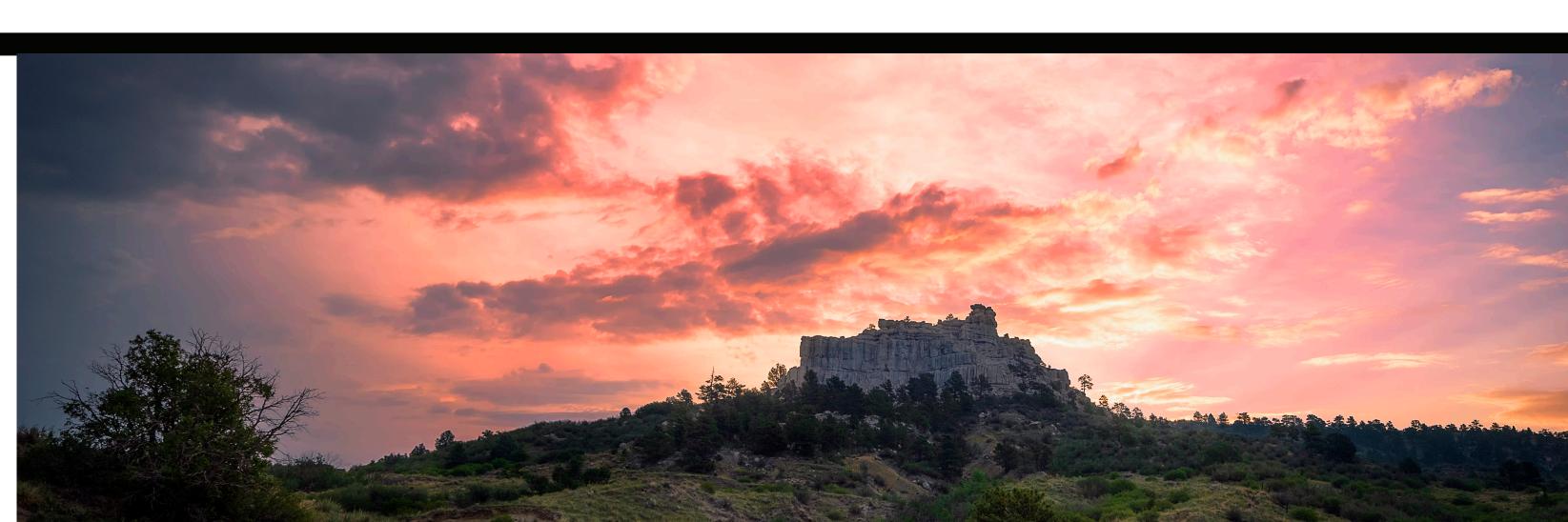








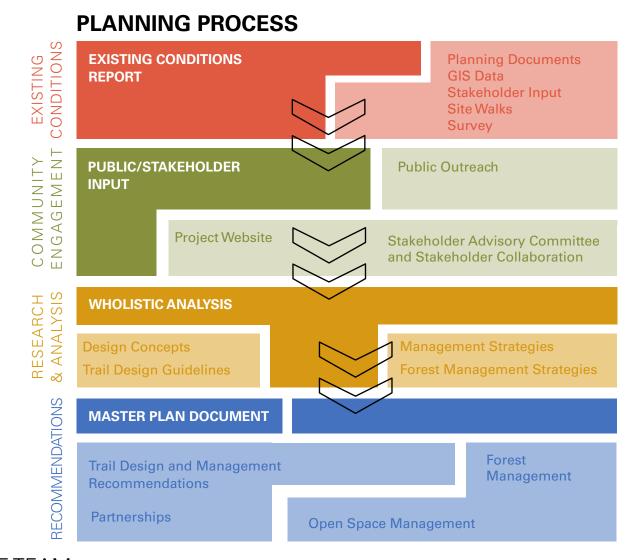
AUSTIN BLUFFS OPEN SPACE MASTER PLAN



Existing Conditions Report

PLANNING PROCESS

The Austin Bluffs Management and Master Plan began with the Design Team collecting and analyzing the existing conditions and site assessment through documents, field work and GIS data. Collaboration with the City, Stakeholder Advisory Committee (SAC) and public built the framework and support for the Master Plan. The process began with collecting data and developing an Existing Conditions Report. After review, Master Plan concepts and recommendations were developed.

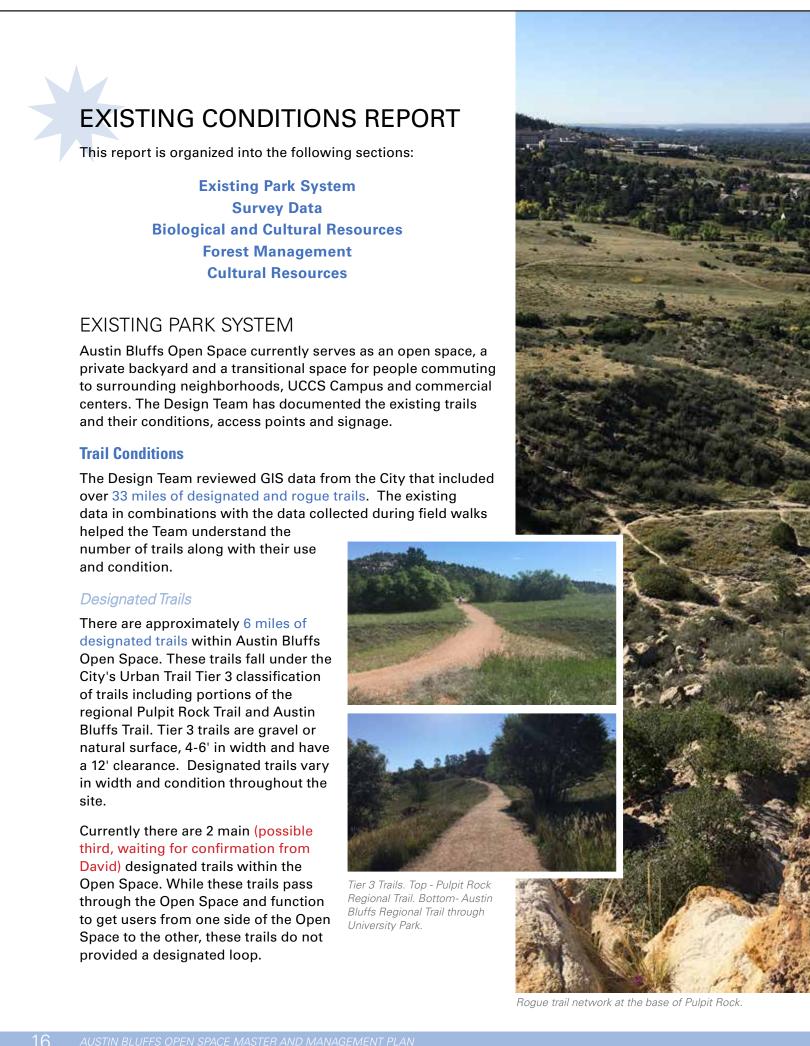


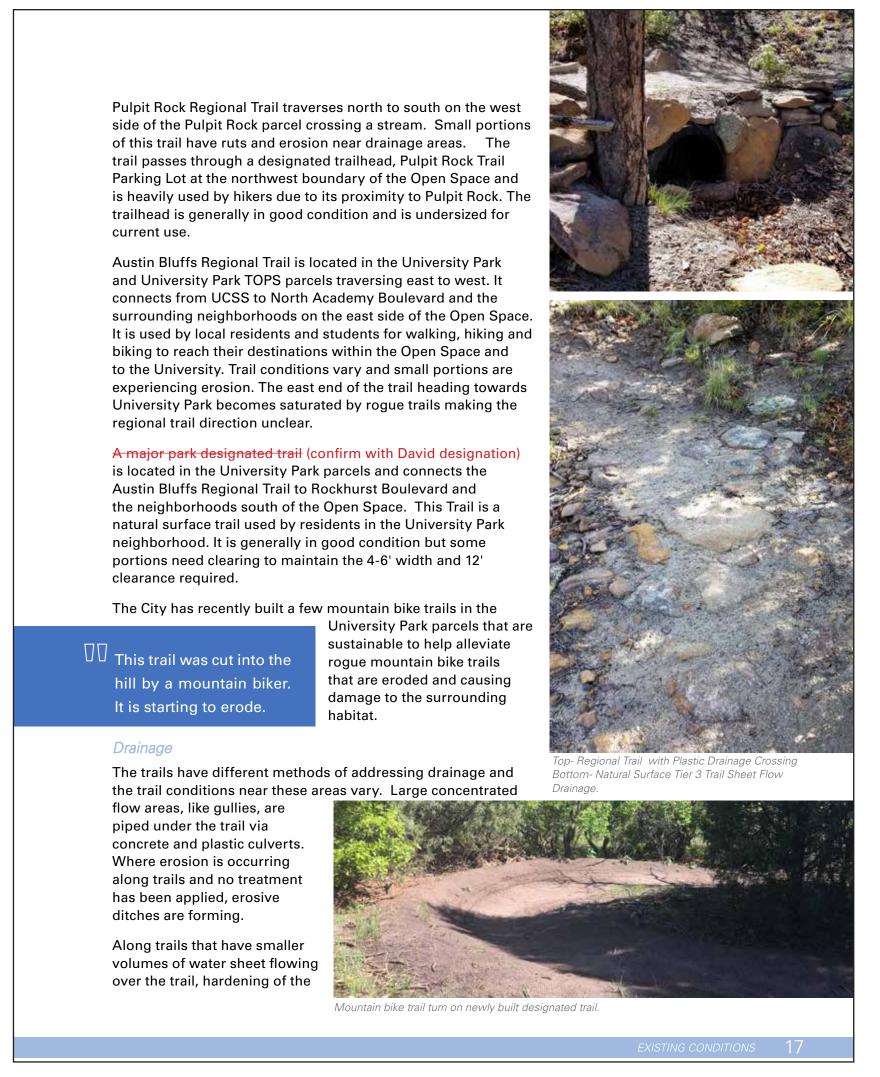
THE TEAM

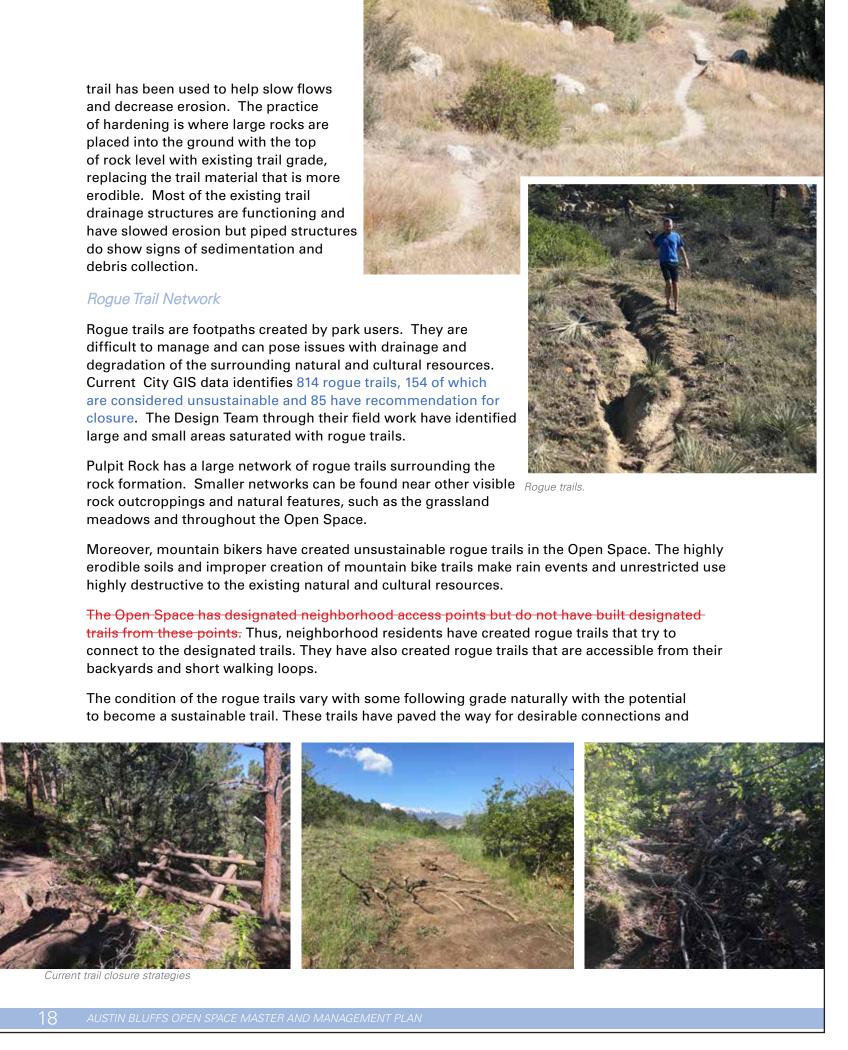
The Design Team was led by THK Associates Inc., and included Tony Boone Trails (trail guru), ERO Resources Corp. (environmental and forestry) and Chinook Landscape Architecture (drone and survey technologies). The Design Team worked closely with the City staff and the Stakeholder Advisory Committee (SAC).

City of Colorado Springs Staff Meetings

The Design Team started with a kick-off meeting with the City staff early December, 2018. The City and Design Team discussed initial expectations, goals and concerns; developed a stakeholder list that would be directly impacted by the project or that had been involved with previous planning efforts. City Staff participated in site visits, SAC meetings and provided feedback and input in every step of the process. The City also hosted the project website and acted as a point of contact for citizen questions and feedback.

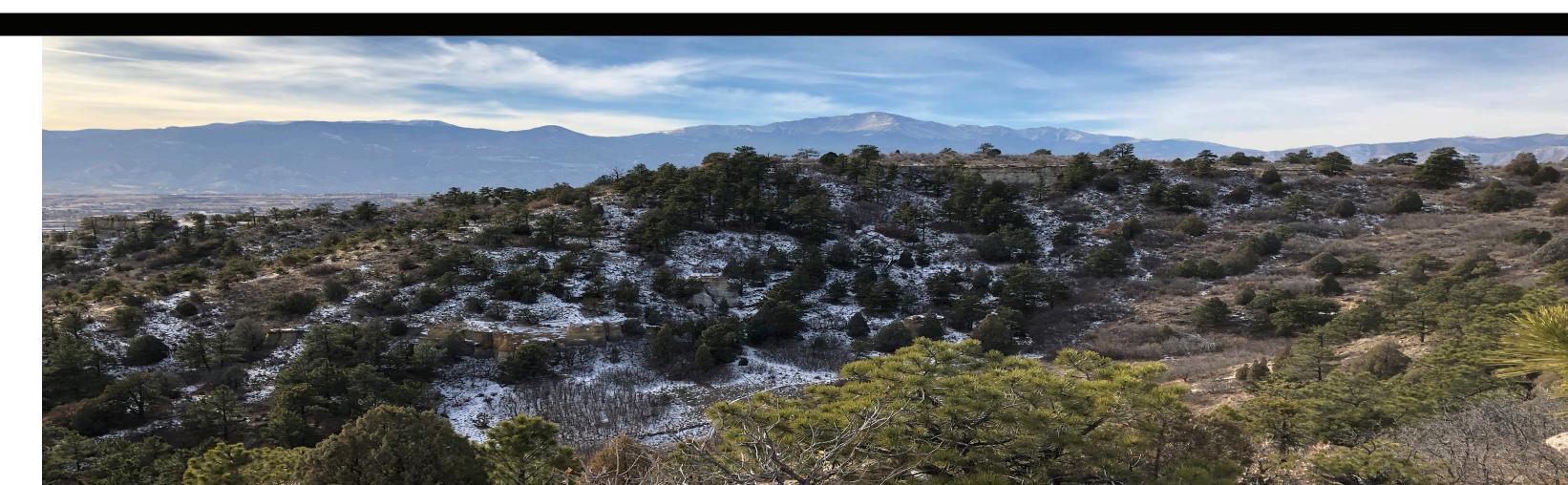


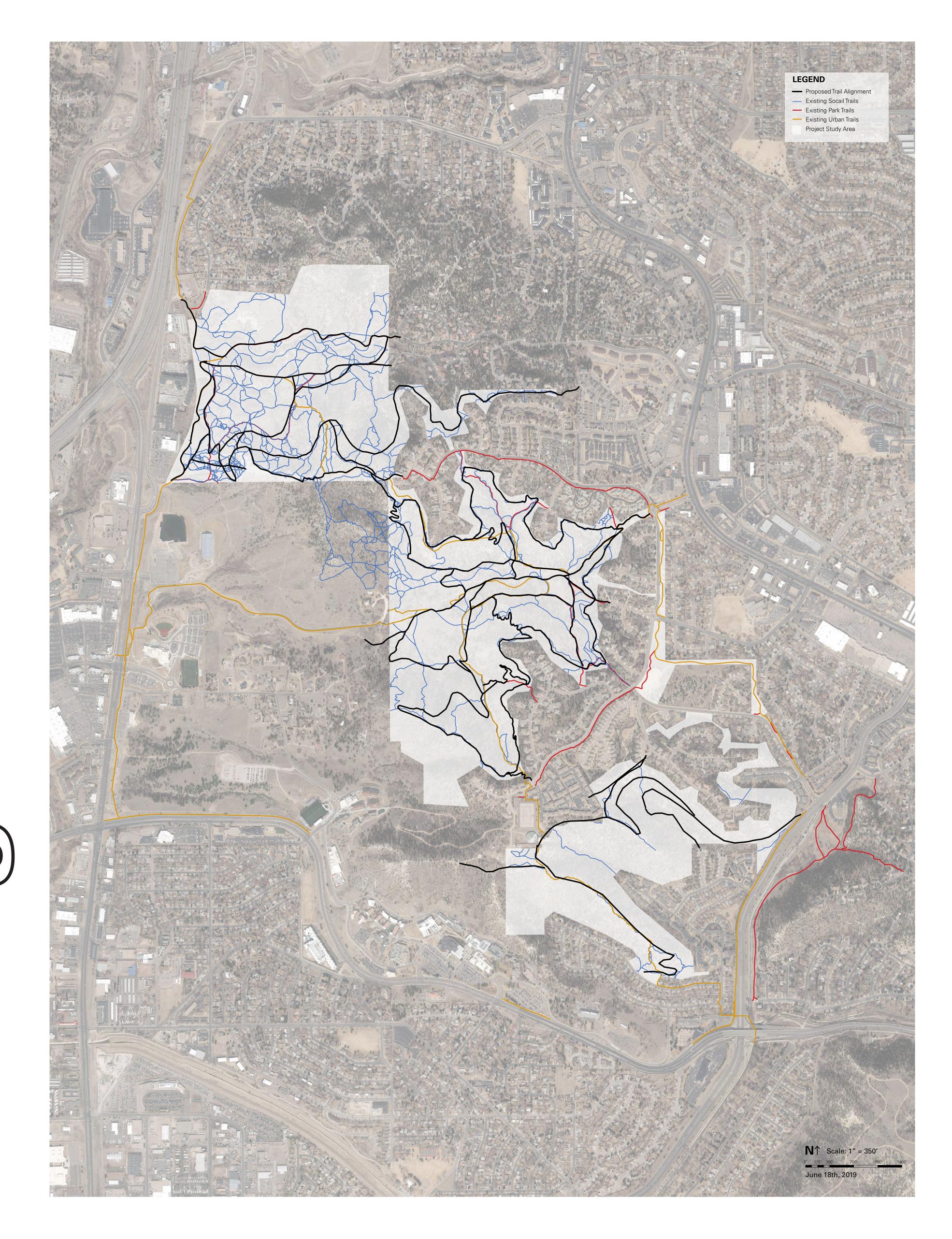


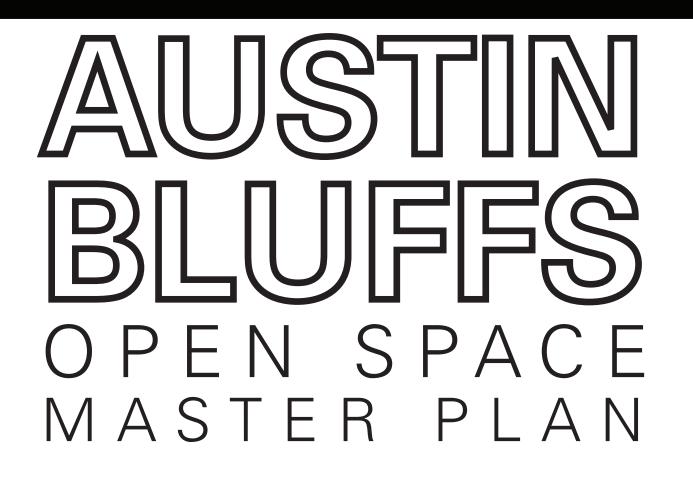


A draft of the Existing Conditions Report has been provided to the City for review.

AUSTIN BLUFFS OPEN SPACE MASTER PLAN









Public Meeting #2

Tuesday, July 16, 2019

Public Meeting #3

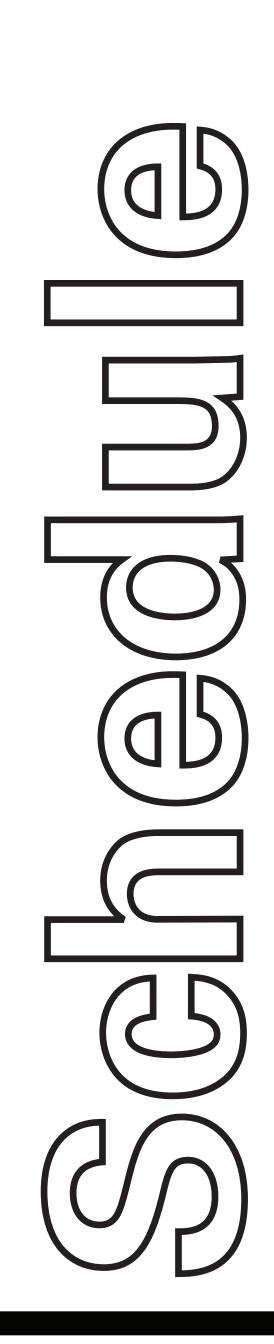
Tuesday, November 12, 2019

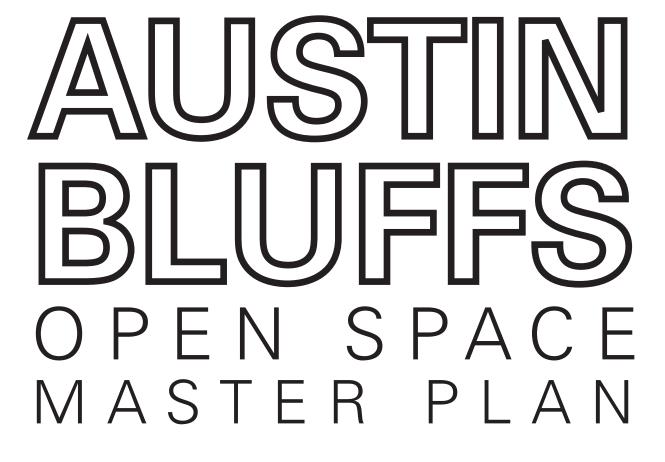
Parks and Recreation Advisory Board Presentation #2

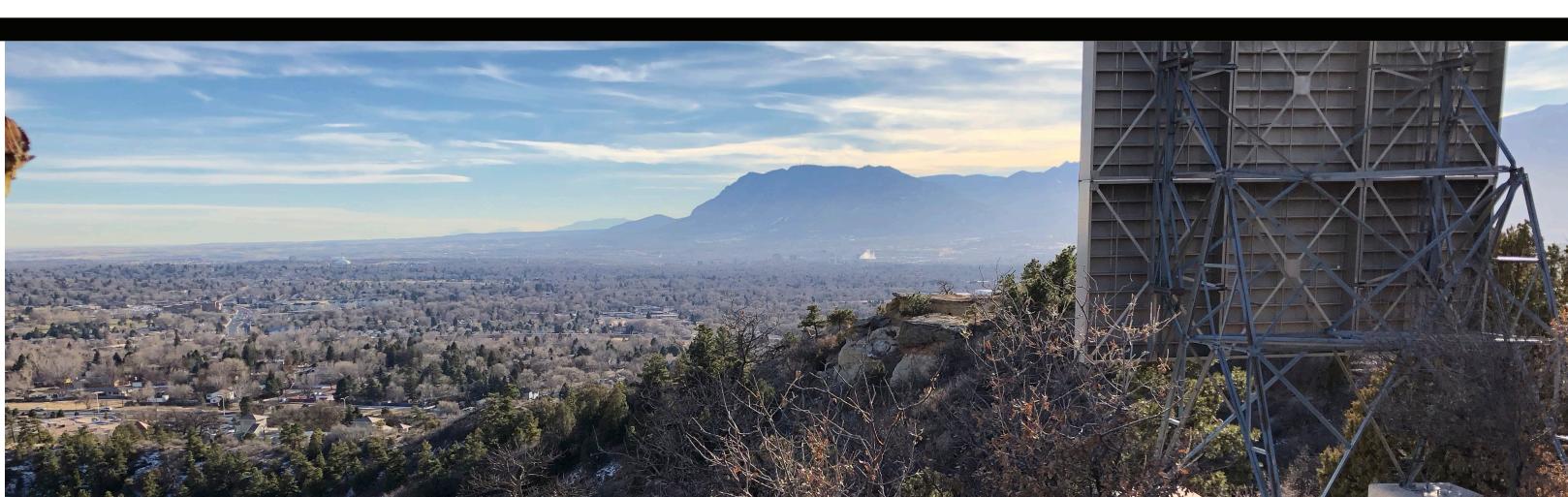
Thursday, November 14, 2019

Plan Completion

Anticipated December 2019/ January 2019







Questions?

