

**BRIARGATE SIMD
ADVISORY COMMITTEE MEETING**

1:00 PM
October 3, 2018
Franciscan Retreat Center
7740 Deer Hill Grove 80919

AGENDA

1. CALL TO ORDER

2. APPROVAL OF JULY 2017 MINUTES

3. DISTRICT UPDATE

- A) 2018 YEAR TO DATE BUDGET REPORT
- B) TOWN HALL MEETING

4. OLD BUSINESS

- A) WOODMEN MEDIAN LANDSCAPE PROJECT – PHASE 1 COMPLETE
- B) STAFF CHANGES
- C) DEAD TREE REMOVALS

5. NEW BUSINESS

- A) 2019 PROPOSED BUDGET
 - I. PROPOSED BUDGET, REVENUES AND FUND BALANCE
 - II. BUDGET LETTER

6. NEXT MEETING

- A) FEBRUARY 20, 2019?