

City Of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
June 4, 2020
10:30 – 11:30 AM

Location of Meeting:

City Administration Building – Conference Room 401 Large
Virtual Meeting
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib

Virtual Attendees: Barbara Winters, Tom Strand, Jim Godfrey, Dave Zelenok

Absent from Meeting: Don Knight

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:35 AM on June 4, 2020 in City Administration Building Room 401-Large by Travis Easton.

Video File Corrupted – Meeting Minutes are condensed

I. Call to Order (No Introductions) – By Travis Easton

II. Consideration of Open Issues

- 2C Anticipated Expenditures and Revenue - Presented by Travis Easton
 - Discussed potential impact of Covid-19 on Sales Tax Revenues
 - Presented worst case fund balance at the end of the year (\$1,939,406)
 - Mentioned this would not impact 2020 work, but additional planned work for 2021 instead.
 - Jim Godfrey mentioned the potential of a double dip in collections
 - Bryan Wilson mentioned that the forecast accounts for that
- Year Over Year Q3 Revenue Comparison – Presented by Travis Easton
 - 13.94% decrease year over year in tax collections due to Covid-19
 - Mayor John Suthers mentioned that April numbers were promising and likely only down 21%. Overall higher collections than forecasted.
- Year Over Year Q3 Expenditures Comparison – Presented by Travis Easton
 - After low January and February production in concrete March had recovered much of the lost production leading to higher expenditures.
- Budget Reports – Presented by Corey Farkas
 - Overview of expenses: Concrete, Paving, and Program Staff
- 2C Program Spend and Completion Status – Presented by Travis Easton
 - % Spent is at 81%
 - % of completed concrete work is 88%
 - % of completed overlay is 80%
- 2C Total Program Update
 - Lane Miles resurfaced - 844

- Curb and Gutter Replaced (LF) – 707,273
 - Sidewalk Replaced (sq. ft.) – 1,400,171
 - Pedestrian Ramps Installed – 4,513
 - New – 702
 - Retro – 3,811
 - Bryan Wilson: “Curb and Gutter replaced is the same as stacking the Wells Fargo Tower 982 times and sidewalk replaced is the equivalent of covering America the Beautiful Park 2 times in concrete.”
- 2020 Maintenance of Effort Requirement
 - Highest Q1 estimated total yet - \$647,158
- Public Outreach & Examples of Public Outreach – Presented by Corey Farkas
 - Social Media from Communication Department
 - Played video regarding Covid-19 impacts to the program
- Coordination Efforts – Presented by Corey Farkas
 - With Schools, HOAs, Emergency Responders, etc.
 - Tracker with all stakeholders listed to help us coordinate
- Pre-Overlay Concrete Highlights – Presented by Corey Farkas
 - Curb and Gutter (LF) – 22,321
 - Curb and Gutter (Miles) – 4
 - Installed Sidewalk (Sq. Ft.) – 36,591
 - New Pedestrian Ramps – 16
 - Retrofitted Pedestrian Ramps – 144
 - Cross Pans - 27
- Asphalt Overlay Highlights – Presented by Corey Farkas
 - No overlay highlights in Q1
- Examples – Presented by Corey Farkas
 - Presented upcoming streets and current condition
 - Verde at Academy
 - Nevada at Fillmore
 - Platte
 - Weber at Uintah
 - Garden of the Gods
 - Jet Wing
- 2020 Paving List – Presented by Corey Farkas
- Questions/Discussion
 - Next meeting set for August 13, 2020 at 10:30a
 - Location will be back at City Hall in the Pikes Peak Room

Adjournment

- The meeting was adjourned at 11:25 AM by Travis Easton
- Minutes submitted by Bryan Wilson on 6/24/2020